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UNDP FINANCIAL, BUDGETARY AND ADMINISTRATIVE MATTERS

ANNUAL REVIEW OF THE FINANCIAL SITUATION, 2000

Report of the Administrator

Detailed information relating to the 2000 annual review of the financial situation

SUMMARY

The present addendum provides detailed financial information on income and expenditure as well as on the balance sheets of UNDP regular resources, other resources activities and activities of the funds established by the General Assembly and administered by UNDP.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of non-core resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

The report includes summary financial information on all active trust funds as at 31 December 2000 and brief information on all trust funds and sub-trust funds established by the Administrator in 2000.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are also included in the report.

The Executive Board may wish to take note of the present addendum.

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ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
OCHA	Office for the Coordination of Humanitarian Assistance
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special Programme Resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System

ABBREVIATIONS (continued)

TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Office
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2000: Statement of income and expenditure for the year ended 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total a/		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
INCOME												
Net contributions	634 138	681 361	(7%)	1 685 149	1 689 207	-	71 272	72 705	(2%)	2 390 559	2 443 273	(2%)
Interest income	(3 568)	30 498	-	70 046	63 450	10%	8 156	10 906	(25%)	74 634	104 854	(29%)
Other income - net	18 191	7 160	-	62 701	43 266	45%	7 851	9 548	(18%)	88 743	59 974	48%
TOTAL INCOME	648 761	719 019	(10%)	1 817 896	1 795 923	1%	87 279	93 159	(6%)	2 553 936	2 608 101	(2%)
EXPENDITURE												
Programme	378 262	490 212	(23%)	1 575 896	1 653 636	(5%)	86 782	82 495	5%	2 040 940	2 226 343	(8%)
Programmes support - implementing agents	42 158	51 000	(17%)	21 888	24 483	11%	4 594	3 482	32%	68 640	78 965	(13%)
Programme support cost and development support services	10 063	10 049	-	1 402	-	-	-	-	-	11 465	10 049	14%
UNDP sectoral support	-	-	-	-	-	-	-	-	-	-	-	-
Biennial support budget - net	233 503	258 909	(10%)	100 687	89 281	13%	16 601	14 716	13%	350 791	362 906	(3%)
Other expenditure	37 756	632	-	3 047	1 939	57%	759	1	-	41 562	2 572	-
TOTAL EXPENDITURE	701 742	810 802	(13%)	1 702 920	1 769 339	(4%)	108 736	100 694	8%	2 513 398	2 680 835	(6%)
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(52 981)	(91 783)	(42%)	114 976	26 584	-	(21 457)	(7 535)	-	40 538	(72 734)	-
Savings on obligations of prior biennium	9 487	-	-	2 117	18	-	130	-	-	11 734	18	-
Transfers (to)/from reserves	13 000	(12 300)	-	(8 000)	(54 000)	85%	7 100	(1 700)	-	12 100	(68 000)	-
Refunds to donors and transfers (to)/from other funds	(391)	(1 036)	(62%)	(6 751)	(6 330)	(7%)	(436)	(300)	(45%)	(7 578)	(7 666)	1%
Fund balances, 1 January	107 016	212 135	(50%)	1 250 888	1 284 616	(3%)	117 727	127 262	(7%)	1 475 631	1 624 013	(9%)
FUND BALANCES, 31 DECEMBER	76 131	107 016	(29%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 532 425	1 475 631	4%

a/ Aggregate totals only. Not consolidated.

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Table 1(b). UNDP - Overview 2000: Statement of assets, liabilities and reserves, and fund balances as at 31 December
(thousands of United States dollars)

	Regular resources			Other resources			Funds			Total		
ASSETS	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
Cash	50 839	13 626	-	16 945	3 655	364%	-	494	-	67 784	17 775	-
Government letters of credit	-	-	-	47 621	35 756	33%	-	-	-	47 621	35 756	33%
Investments held for												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Regular resources	21 049	31 912	(34%)	226 215	227 451	(1%)	145 599	191 580	(24%)	392 863	450 943	(13%)
Cost-sharing	653 708	137 831	-	9 658	408 800	(98%)	-	-	-	663 366	546 631	21%
Government cash counterpart contribution	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Funds and trust funds	169 473	151 365	12%	-	-	-	-	-	-	169 473	151 365	12%
Reimbursable support services and miscellaneous activities	276 527	238 854	16%	8 786	39 036	(77%)	-	-	-	285 313	277 890	3%
Medical insurance plan fund	13 750	13 150	5%	-	-	-	-	-	-	13 750	13 150	5%
Subtotal investments	1 322 359	772 880	71%	244 659	675 287	(64%)	145 599	191 580	(24%)	1 712 617	1 639 747	4%
Total cash, letters of credit and investments	1 373 198	786 506	75%	309 225	714 698	(57%)	145 599	192 074	(24%)	1 828 022	1 693 278	8%
Advances												
Operating funds provided to Governments	23 170	49 042	(53%)	115 273	154 713	(25%)	526	389	35%	138 969	204 144	(32%)
Operating funds provided to executing agents	84 525	87 704	(4%)	64 606	89 455	(28%)	452	606	(25%)	149 583	177 765	(16%)
Accounts receivable and deferred charges												
Due from regular resources	-	-	-	1 190 837	633 261	88%	10 228	643	-	1 201 065	633 904	89%
Due from RFA	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
Due from United Nations	2 730	2 651	3%	-	-	-	-	-	-	2 730	2 651	3%
Due from JPO Programme	7 905	34 231	(77%)	-	-	-	-	-	-	7 905	34 231	(77%)
Due from trust funds established by UNDP	53 514	12 840	-	-	-	-	-	-	-	53 514	12 840	-
Due from funds administered by UNDP	5 928	24 678	(76%)	-	-	-	-	-	-	5 928	24 678	(76%)
Due from UNOPS	-	-	-	-	-	-	-	-	-	-	-	-
Due from UNFPA	-	33 872	-	-	-	-	-	-	-	-	33 872	-
Other accounts receivable and deferred charges	54 716	33 029	66%	54 145	66 541	(19%)	12 671	11 678	9%	121 532	111 248	9%
Accrued interest	9 181	7 889	16%	8 838	21 880	(60%)	2 931	3 508	(16%)	20 950	33 277	(37%)
Long-term accounts receivable												
Special capitalized asset	-	-	-	866	953	(9%)	-	-	-	866	953	(9%)
Loans to Governments	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Construction costs	-	-	-	1 049	1 225	(14%)	1 605	2 667	(40%)	2 654	3 892	(32%)
Capitalized rehabilitation	-	-	-	45 348	45 308	-	-	-	-	45 348	45 308	-
Household appliance rental scheme	-	-	-	1 245	1 245	-	-	-	-	1 245	1 245	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ASSETS	1 629 595	1 088 358	50%	(10 899)	(11 224)	-	-	-	-	(10 899)	(11 224)	(3%)
				1 780 533	1 718 055	4%	174 012	211 565	(18%)	3 584 140	3 017 978	19%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
LIABILITIES												
Operating funds payable to Governments	3 940	5 306	(26%)	17 298	17 880	(3%)	84	137	(39%)	21 322	23 323	(9%)
Operating funds payable to executing agents	3 418	21 972	(84%)	17 726	44 730	(60%)	7 195	6 221	16%	28 339	72 923	(61%)
Unliquidated obligations	53 151	64 434	(18%)	162 052	182 748	(11%)	5 267	5 236	1%	220 470	252 418	(13%)
Management service agreements	-	-	-	-	-	a/ -	-	-	-	-	-	-
Accounts payable	95 091	45 901	-	61 753	74 720	(17%)	5 849	4 489	30%	162 693	125 110	30%
Due to UNDP-regular resources by												
RFA	-	-	-	13 158	14 346	(8%)	-	-	-	13 158	14 346	(8%)
JPO Programme	-	-	-	7 905	34 231	(77%)	-	-	-	7 905	34 231	(77%)
Trust funds established by UNDP	-	-	-	53 514	12 840	-	-	-	-	53 514	12 840	-
Funds administred by UNDP	-	-	-	-	-	-	5 928	24 678	-	5 928	24 678	(76%)
Due to other resources												
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Cash counterpart	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Trust funds established by UNDP	218 687	188 232	16%	-	-	-	-	-	-	218 687	188 232	16%
Funds administered by UNDP	10 228	643	-	-	-	-	-	-	-	10 228	643	-
Reimbursable support services and miscellaneous activities	297 590	287 430	4%	-	-	-	-	-	-	297 590	287 430	4%
Subtotal - due to other resources and funds	1 201 065	633 904	89%	-	-	-	-	-	-	1 201 065	633 904	89%
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	18 603	15 955	17%	-	-	-	-	-	-	18 603	15 955	17%
Due to UNFPA	5 255	-	-	-	-	-	-	-	-	5 255	-	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	3 897	3 672	6%	-	-	-	3 897	3 672	6%
Reserve for transitional measures	647	1 500	(57%)	-	-	-	-	-	-	647	1 500	(57%)
Reserve for budgeted separations	84	7 000	(99%)	-	-	-	-	-	-	84	7 000	(99%)
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-
Other liabilities	-	-	-	-	-	-	-	b/ -	-	-	-	-
Reserve for United Nations House initiative	3 640	3 800	(4%)	-	-	-	-	-	-	3 640	3 800	-
Reserve for medical evacuation	-	-	-	-	-	-	2 025	1 377	47%	2 025	1 377	47%
TOTAL LIABILITIES	1 384 894	799 772	73%	337 303	385 167	(12%)	26 348	42 138	(37%)	1 748 545	1 227 077	42%
RESERVES AND FUND BALANCES												
Operational reserve	167 000	180 000	(7%)	62 000	54 000	15%	44 600	51 700	(14%)	273 600	285 700	(4%)
Endowment Fund (PAPP)	-	-	-	3 000	3 000	0%	-	-	-	3 000	3 000	-
RFA-authorized level	-	-	-	25 000	25 000	0%	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	0%	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	76 131	107 016	(29%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 532 425	1 475 631	4%
Total unexpended resources and special capital resources	77 701	108 586	(28%)	1 353 230	1 250 888	8%	103 064	117 727	(12%)	1 533 995	1 477 201	4%
TOTAL RESERVES AND FUND BALANCES	244 701	288 586	(15%)	1 443 230	1 332 888	8%	147 664	169 427	(13%)	1 835 595	1 790 901	2%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	1 629 595	1 088 358	50%	1 780 533	1 718 055	4%	174 012	211 565	(18%)	3 584 140	3 017 978	19%

a/ MSA activities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending balance reflected in the unexpended resources (table 1(b)).

b/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure (table 1(a)) with the ending blance reflected in the unexpended resources (table 1(b)).

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December 2000

(thousands of United States dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
INCOME									
Contributions	645 230	694 355	(7%)	1	-	-	645 231	694 355	(7%)
Less: Transfer to biennial support budget	(11 093)	(12 994)	15%	-	-	-	(11 093)	(12 994)	15%
Net contributions	634 137	681 361	(7%)	1	-	-	634 138	681 361	(7%)
Interest income	(3 568)	30 498	-	-	-	-	(3 568)	30 498	-
Other income - net	18 188	7 160	-	3	-	-	18 191	7 160	-
TOTAL INCOME	648 757	719 019	(10%)	4	-	-	648 761	719 019	(10%)
EXPENDITURE									
Programme	378 237	490 095	(23%)	25	117	(79%)	378 262	490 212	(23%)
Programmes support - implementing agents	42 157	51 000	(17%)	1	-	-	42 158	51 000	(17%)
Programme support cost and development support services	10 063	10 049	0%	-	-	-	10 063	10 049	-
UNDP sectoral support	-	-	-	-	-	-	-	-	-
Biennial support budget - net	233 503	258 909	(10%)	-	-	-	233 503	258 909	(10%)
Other expenditure	37 756	627	-	-	5	-	37 756	632	-
TOTAL EXPENDITURE	701 716	810 680	(13%)	26	122	-	701 742	810 802	(13%)
EXCESS(SHORTFALL) OF INCOME OVER EXPENDITURE	(52 959)	(91 661)	42%	(22)	(122)	-	(52 981)	(91 783)	(42%)
Savings on obligations of prior biennium	9 487	-	-	-	-	-	9 487	-	-
Transfers (to)/from reserves	13 000	(12 300)	-	-	-	-	13 000	(12 300)	-
Refunds to donors and transfers (to)/from other funds	(391)	(1 036)	62%	-	-	-	(391)	(1 036)	62%
Fund balances, 1 January	95 828	200 825	(52%)	11 188	11 310	(1%)	107 016	212 135	(50%)
FUND BALANCES, 31 DECEMBER	64 965	95 828	(32%)	11 166	11 188	-	76 131	107 016	(29%)

Table 2(b) Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000

(thousands of United States dollars)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
ASSETS												
Cash	50 839	13 626	-	-	-	-	-	-	-	50 839	13 626	-
Government letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-
Investments held for												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Regular resources	21 049	31 912	(34%)	-	-	-	-	-	-	21 049	31 912	(34%)
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Government cash counterpart contributions	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Funds and trust funds	169 473	151 365	12%	-	-	-	-	-	-	169 473	151 365	12%
Reimbursable support services and miscellaneous activities	276 527	238 854	16%	-	-	-	-	-	-	276 527	238 854	16%
Medical insurance plan	13 750	13 150	5%	-	-	-	-	-	-	13 750	13 150	5%
Subtotal investments	1 322 359	772 880	71%	-	-	-	-	-	-	1 322 359	772 880	71%
Total cash, letters of credit and investments	1 373 198	786 506	75%	-	-	-	-	-	-	1 373 198	786 506	75%
Advances												
Operating funds provided to Governments	23 114	49 042	(53%)	56	-	-	-	-	-	23 170	49 042	(53%)
Operating funds provided to executing agents	84 525	87 704	(4%)	-	-	-	-	-	-	84 525	87 704	(4%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	11 110	11 188	(1%)	(11 110)	(11 188)	1%	-	-	-
Due from RFA	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
JPO Programme	7 905	34 231	(77%)	-	-	-	-	-	-	7 905	34 231	(77%)
Due from trust funds established by UNDP	53 514	12 840	-	-	-	-	-	-	-	53 514	12 840	-
Due from funds administered by UNDP	5 928	24 678	(76%)	-	-	-	-	-	-	5 928	24 678	(76%)
Due from UNFPA	-	33 872	-	-	-	-	-	-	-	-	33 872	-
Due from United Nations	2 730	2 651	3%							2 730	2 651	3%
Other accounts receivable and deferred charges	54 716	33 029	66%	-	-	-	-	-	-	54 716	33 029	66%
Accrued interest	9 181	7 889	16%	-	-	-	-	-	-	9 181	7 889	16%
Special capitalized asset	1 570	1 570	0%	-	-	-	-	-	-	1 570	1 570	-
TOTAL ASSETS	1 629 539	1 088 358	50%	11 166	11 188	-	(11 110)	(11 188)	1%	1 629 595	1 088 358	50%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination (note)			Total regular resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
LIABILITIES												
Operating funds payable to Governments	3 940	5 306	(26%)	-	-	-	-	-	-	3 940	5 306	(26%)
Operating funds payable to executing agents	3 418	21 972	(84%)	-	-	-	-	-	-	3 418	21 972	(84%)
Unliquidated obligations	53 151	64 434	(18%)	-	-	-	-	-	-	53 151	64 434	(18%)
Accounts payable	95 091	45 901	-	-	-	-	-	-	-	95 091	45 901	-
Due to other resources												
Cost-sharing	653 708	137 831	-	-	-	-	-	-	-	653 708	137 831	-
Government cash counterpart contribution	20 852	19 768	5%	-	-	-	-	-	-	20 852	19 768	5%
Trust funds established by UNDP	218 687	188 232	16%	-	-	-	-	-	-	218 687	188 232	16%
Funds administered by UNDP	10 228	643	-	-	-	-	-	-	-	10 228	643	-
Reimbursable support services and miscellaneous activities	297 590	287 430	4%	-	-	-	-	-	-	297 590	287 430	4%
Subtotal - due to other resources	1 201 065	633 904	89%	-	-	-	-	-	-	1 201 065	633 904	89%
Due to SMF/LDC from core activities	11 110	11 188	(1%)	-	-	-	(11 110)	(11 188)	1%	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to UNOPS	18 603	15 955	17%	-	-	-	-	-	-	18 603	15 955	17%
Due to UNFPA	5 255	-	-	-	-	-	-	-	-	5 255	-	-
Reserve for transitional measures	647	1 500	(57%)	-	-	-	-	-	-	647	1 500	(57%)
Reserve for budgeted separations	84	7 000	(99%)							84	7 000	(99%)
Reserve for United Nations House initiative	3 640	3 800	(4%)	-	-	-	-	-	-	3 640	3 800	(4%)
TOTAL LIABILITIES	1 396 004	810 960	72%	-	-	-	(11 110)	(11 188)	1%	1 384 894	799 772	73%
RESERVES AND FUND BALANCES												
Operational reserve	167 000	180 000	(7%)	-	-	-	-	-	-	167 000	180 000	(7%)
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	64 965	95 828	(32%)	11 166	11 188	-	-	-	-	76 131	107 016	(29%)
Total unexpended resources and special capital resources	66 535	97 398	(32%)	11 166	11 188	-	-	-	-	77 701	108 586	(28%)
TOTAL RESERVES AND FUND BALANCES	233 535	277 398	(16%)	11 166	11 188	-	-	-	-	244 701	288 586	(15%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	1 629 539	1 088 358	50%	11 166	11 188	-	(11 110)	(11 188)	1%	1 629 595	1 088 358	50%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December 2000
(thousands of United States dollars)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Elimination			Total other resources		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
INCOME																		
Contributions	1 129 064	1 176 504	(4%)	6 296	4 519	39%	375 814	339 490	11%	173 975	168 694	3%	-	-	-	1 685 149	1 689 207	0%
Interest income	32 707	26 465	24%	-	-	-	19 160	22 266	(14%)	18 179	14 719	24%	-	-	-	70 046	63 450	10%
Other income: net	2 396	-	-	-	-	-	1 200	291	-	95 422	82 487	16%	(36 317)	(39 512)	8%	62 701	43 266	45%
TOTAL INCOME	1 164 167	1 202 969	(3%)	6 296	4 519	39%	396 174	362 047	9%	287 576	265 900	8%	(36 317)	(39 512)	8%	1 817 896	1 795 923	1%
EXPENDITURE																		
Programme	1 048 948	1 116 146	(6%)	4 469	3 292	36%	386 844	344 035	12%	135 635	190 163	(29%)	-	-	-	1 575 896	1 653 636	(5%)
Programmes support: implementing agents	8 654	10 683	(19%)	7	45	(84%)	10 325	10 638	(3%)	2 902	3 117	(7%)	-	-	-	21 888	24 483	(11%)
Programmes support and development support services	-	-	-	-	-	-	-	-	-	1 402	-	-	-	-	-	1 402	-	-
Biennial support budget: net	25 630	36 048	(29%)	-	-	-	23 528	16 163	46%	87 846	76 582	15%	(36 317)	(39 512)	8%	100 687	89 281	13%
Other expenditure	-	-	-	-	-	-	2 955	1 834	61%	92	105	(12%)	-	-	-	3 047	1 939	57%
TOTAL EXPENDITURE	1 083 232	1 162 877	(7%)	4 476	3 337	34%	423 652	372 670	14%	227 877	269 967	(16%)	(36 317)	(39 512)	8%	1 702 920	1 769 339	(4%)
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	80 935	40 092	-	1 820	1 182	54%	(27 478)	(10 623)	-	59 699	(4 067)	-	-	-	-	114 976	26 584	-
Savings on prior biennium obligations	-	-	-	-	-	-	282	-	-	1 835	18	-	-	-	-	2 117	18	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(54 000)	85%	-	-	-	(8 000)	(54 000)	(85%)
Refunds to donors and transfers (to)/from other funds: net	(7 437)	-	-	-	-	-	2 400	(1 924)	-	(1 714)	(4 406)	61%	-	-	-	(6 751)	(6 330)	7%
Fund balances, 1 January 1999	699 698	659 606	6%	19 602	18 420	6%	391 583	404 130	(3%)	140 005	202 460	(31%)	-	-	-	1 250 888	1 284 616	(3%)
FUND BALANCES, 31 DECEMBER 1999	773 196	699 698	11%	21 422	19 602	9%	366 787	391 583	(6%)	191 825	140 005	37%	-	-	-	1 353 230	1 250 888	8%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
ASSETS															
Cash		-	-	-	-	-		4	-	16 945	3 651	-	16 945	3 655	-
Government letters of credit and promissory notes	16 269	4 506	-	-	-	-	31 252	31 250	0%		-	-	47 621	35 756	33%
Investments held for															
Regular resources		-	-	-	-	-	226 215	227 451	(1%)		-	-	226 215	227 451	(1%)
Reimbursable support services and miscellaneous activities		-	-	-	-	-		-	-	8 786	39 036	(77%)	8 786	39 036	(77%)
Cost-sharing	9 658	408 800	(98%)	-	-	-		-	-		-	-	9 658	408 800	-
Subtotal investments	9 658	408 800	(98%)	-	-	-	226 215	227 451	(1%)	8 786	39 036	(77%)	244 659	675 287	(64%)
Total cash, letters of credit and investments	26 027	413 306	(94%)	-	-	-	257 467	258 705	-	25 731	42 687	(40%)	309 225	714 698	(57%)
Advances															
Operating funds provided to Governments	87 161	130 222	(33%)	798	449	78%	27 314	24 042	14%		-	-	115 273	154 713	(25%)
Operating funds provided to executing agents	61 208	87 704	(30%)		-	-	3 398	1 751	94%		-	-	64 606	89 455	(28%)
Accounts receivable and deferred charges															
Due from Core Activities	653 708	137 831	-	20 852	19 768	5%	218 687	188 232	16%	297 590	287 430	4%	1 190 837	633 261	88%
Other accounts receivable and deferred charges	36 220	52 481	(31%)		-	-	5 472	5 787	(5%)	12 453	8 273	51%	54 145	66 541	(19%)
Accrued interest	6 926	16 441	(58%)		-	-	1 912	5 439	(65%)		-	-	8 838	21 880	(60%)
Long-term accounts receivable		-	-		-	-		-	-	866	953	(9%)	866	953	(9%)
Loans to Governments		-	-		-	-		-	-	1 049	1 225	(14%)	1 049	1 225	(14%)
Construction costs		-	-		-	-		-	-	45 348	45 308	-	45 348	45 308	-
Capitalized rehabilitation		-	-		-	-		-	-	1 245	1 245	-	1 245	1 245	-
Household appliance rental scheme		-	-		-	-		-	-		-	-	-	-	-
Allowance for write-down		-	-		-	-		-	-	(10 899)	(11 224)	3%	(10 899)	(11 224)	(3%)
TOTAL ASSETS	871 250	837 985	4%	21 650	20 217	7%	514 250	483 956	6%	373 383	375 897	(1%)	1 780 533	1 718 055	4%

Table 3(b) (continued)

	UNDP cost-sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and special activities a/			Total other resources activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
LIABILITIES															
Operating funds payable to Governments	14 820	14 093	5%	228	612	(63%)	2 250	3 175	(29%)	-	-	-	17 298	17 880	(3%)
Operating funds payable to executing agents	2 475	21 617	(89%)	-	-	-	15 251	23 113	(34%)	-	-	-	17 726	44 730	(60%)
Unliquidated obligations	40 097	50 200	(20%)	-	-	-	70 048	42 912	63%	51 907	89 636	(42%)	162 052	182 748	(11%)
MSAs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Accounts payable	40 662	52 377	(22%)	-	3	-	3 400	7 333	(54%)	17 691	15 007	18%	61 753	74 720	(17%)
Due to regular resources from trust funds	-	-	-	-	-	-	-	-	-	13 158	14 346	(8%)	13 158	14 346	(8%)
Due to UNDP: General fund by RFA	-	-	-	-	-	-	-	-	-	7 905	34 231	(77%)	7 905	34 231	(77%)
Due to UNDP: General fund by JPO programme	-	-	-	-	-	-	53 514	12 840	-	-	-	-	53 514	12 840	-
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	3 897	3 672	6%	3 897	3 672	6%
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	98 054	138 287	(29%)	228	615	(63%)	144 463	89 373	62%	94 558	156 892	(40%)	337 303	385 167	(12%)
RESERVES AND FUND BALANCES															
RFA: Authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	62 000	54 000	-	62 000	54 000	15%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Unexpended resources	773 196	699 698	11%	21 422	19 602	9%	366 787	391 583	(6%)	191 825	140 005	37%	1 353 230	1 250 888	8%
TOTAL RESERVES AND FUND BALANCES	773 196	699 698	11%	21 422	19 602	9%	369 787	394 583	(6%)	278 825	219 005	27%	1 443 230	1 332 888	8%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	871 250	837 985	4%	21 650	20 217	7%	514 250	483 956	6%	373 383	375 897	(1%)	1 780 533	1 718 055	4%

a/ Breakdown of reimbursable support services and special activities shown in table 4 (b).

Table 4(a) Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December 2000
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support services, miscellaneous and special activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
INCOME																		
Contributions	141 694	131 637	8%	23 954	31 558	(24%)	-	-	-	-	-	-	8 327	5 490	51%	173 975	168 694	3%
Interest income	9 759	8 604	13%	-	-	-	-	-	-	8 420	6 088	38%	-	27	-	18 179	14 719	24%
Other income: net	-	-	-	-	-	-	2 070	2 279	(9%)	93 284	80 208	16%	68	-	-	95 422	82 487	16%
TOTAL INCOME	151 453	140 241	8%	23 954	31 558	(24%)	2 070	2 279	(9%)	101 704	86 296	18%	8 395	5 526	52%	287 576	265 900	8%
EXPENDITURE																		
Programme	111 162	164 249	(32%)	24 473	25 914	(6%)	-	-	-	-	-	-	-	-	-	135 635	190 163	(29%)
Programmes support implementing agents	-	-	-	2 902	3 117	(7%)	-	-	-	-	-	-	-	-	-	2 902	3 117	(7%)
Programme support and development support services	-	-	-	-	-	-	-	-	-	-	-	-	1 402	-	-	1 402	-	-
Biennial support budget: net	-	-	-	-	-	-	1 004	1 248	(20%)	82 766	67 841	22%	4 076	7 493	(46%)	87 846	76 582	15%
Other expenditure	-	-	-	-	-	-	92	105	(12%)	-	-	-	-	-	-	92	105	(12%)
TOTAL EXPENDITURE	111 162	164 249	(32%)	27 375	29 031	(6%)	1 096	1 353	(19%)	82 766	67 841	22%	5 478	7 493	(27%)	227 877	269 967	(16%)
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	40 291	(24 008)	-	(3 421)	2 527	-	974	926	5%	18 938	18 455	3%	2 917	(1 967)	-	59 699	(4 067)	-
Savings on obligations of prior biennium	-	-	-	-	-	-	7	18	(61%)	2 374	-	-	(546)	-	-	1 835	18	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(54 000)	85%	-	-	-	(8 000)	(54 000)	85%
Refunds to donors and transfers (to)/from other funds: net	(3 509)	(4 158)	16%	-	-	-	-	-	-	1 795	(311)	-	-	63	-	(1 714)	(4 406)	61%
Fund balances, 1 January	72 018	100 184	(28%)	4 881	2 354	-	(5 605)	(6 549)	14%	69 308	105 164	(34%)	(597)	1 307	-	140 005	202 460	(31%)
FUND BALANCES, 31 DECEMBER	108 800	72 018	51%	1 460	4 881	(70%)	(4 624)	(5 605)	18%	84 415	69 308	22%	1 774	(597)	-	191 825	140 005	37%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000
(thousands of United States dollars)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable support service and miscellaneous activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
ASSETS																		
Cash	-	-	-	-	-	-	-	-	-	16 945	3 651	-	-	-	-	16 945	3 651	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments - Reimbursable services and miscellaneous activities	-	-	-	8 786	39 036	(77%)	-	-	-	-	-	-	-	-	-	8 786	39 036	(77%)
Total cash, letters of credit and investments	-	-	-	8 786	39 036	(77%)	-	-	-	16 945	3 651	-	-	-	-	25 731	42 687	(77%)
Other expenditure																		
Due from core activities	153 490	155 112	(1%)	-	-	-		-	-	142 061	131 593	8%	2 039	725	-	297 590	287 430	4%
Other accounts receivable and deferred charges	-	-	-	2 118	838	-	87	87	-	10 071	7 348	37%	177	-	-	12 453	8 273	51%
Long-term accounts receivable	-	-	-	-	-	-	866	953	(9%)		-	-	-	-	-	866	953	(9%)
Loans to Governments	-	-	-	-	-	-	1 049	1 225	(14%)		-	-	-	-	-	1 049	1 225	(14%)
Construction costs	-	-	-	-	-	-	45 348	45 308	-		-	-	-	-	-	45 348	45 308	-
Capitalized rehabilitation	-	-	-	-	-	-	1 245	1 245	-		-	-	-	-	-	1 245	1 245	-
Household appliance rental scheme	-	-	-	-	-	-		-	-		-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	(10 899)	(11 224)	3%		-	-	-	-	-	(10 899)	(11 224)	3%
TOTAL ASSETS	153 490	155 112	(1%)	10 904	39 874	(73%)	37 696	37 594	-	169 077	142 592	19%	2 216	725	-	373 383	375 897	(1%)

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for Field Accommodation			Reimbursable support services			Special activities			Total reimbursable service and special activities		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
LIABILITIES																		
Unliquidated obligations	44 690	83 094	(46%)	1 520	701	-	89	24	-	5 287	4 498	18%	321	1 319	(76%)	51 907	89 636	(42%)
Accounts payable	-	-	-	19	61	(69%)	176	157	12%	17 375	14 786	18%	121	3	-	17 691	15 007	18%
Due to regular resources from RFA	-	-	-	-	-	-	13 158	14 346	(8%)	-	-	-	-	-	-	13 158	14 346	(8%)
Due to regular resources from JPO programme	-	-	-	7 905	34 231	(77%)	-	-	-	-	-		-	-	-	7 905	34 231	(77%)
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	3 897	3 672	6%	-	-	-	-	-	-	3 897	3 672	6%
Deferred rent income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL LIABILITIES	44 690	83 094	(46%)	9 444	34 993	(73%)	17 320	18 199	(5%)	22 662	19 284	18%	442	1 322	(67%)	94 558	156 892	(40%)
RESERVES AND FUND BALANCES																		
Operational reserve	-	-	-	-	-	-	-	-	-	62 000	54 000	15%	-	-	-	62 000	54 000	15%
Funds balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-
RFA: authorized level	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Unexpended resources	108 800	72 018	51%	1 460	4 881	(70%)	(4 624)	(5 605)	18%	84 415	69 308	22%	1 774	(597)	-	191 825	140 005	37%
TOTAL RESERVES AND FUND BALANCES	108 800	72 018	51%	1 460	4 881	(70%)	20 376	19 395	5%	146 415	123 308	19%	1 774	(597)	-	278 825	219 005	27%
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	153 490	155 112	(1%)	10 904	39 874	(73%)	37 696	37 594	-	169 077	142 592	19%	2 216	725	-	373 383	375 897	(1%)

Table 5(a). Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December 2000
(thousands of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
INCOME																		
Contributions	26 146	29 470	(11%)	-	68	-	9	32	(72%)	26 677	21 832	22%	18 440	21 303	(13%)	71 272	72 705	(2%)
Interest income	4 664	6 431	(27%)	252	222	14%	99	38	-	1 819	1 103	65%	1 322	3 112	(58%)	8 156	10 906	(25%)
Income from reimbursable services	1 095	2 254	(51%)	-	-	-	-	-	-	789	681	16%	5 309	3 946	35%	7 193	6 881	5%
Other income - net	14	228	(94%)	18	-	-	-	1	-	127	34	-	499	2 404	(79%)	658	2 667	(75%)
TOTAL INCOME	31 919	38 383	(17%)	270	290	(7%)	108	71	52%	29 412	23 650	24%	25 570	30 765	(17%)	87 279	93 159	(6%)
EXPENDITURE																		
Programme	42 866	43 437	(1%)	267	564	(53%)	(23)	127	-	19 405	14 492	34%	24 267	23 875	2%	86 782	82 495	5%
Programmes support - implementing agents regular resources	425	662	(36%)	-	-	-	(2)	13	-	568	435	31%	3 603	2 372	52%	4 594	3 482	32%
Biennial support budget - net	6 695	7 032	(5%)	269	688	(61%)	-	-	-	5 371	4 672	15%	4 266	2 324	84%	16 601	14 716	13%
Other expenditure	668	-	-	14	-	-	30	-	-	47	1	-	-	-	-	759	1	-
TOTAL EXPENDITURE	50 654	51 131	(1%)	550	1 252	(56%)	5	140	(96%)	25 391	19 600	30%	32 136	28 571	12%	108 736	100 694	8%
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	(18 735)	(12 748)	(47%)	(280)	(962)	71%	103	(69)	-	4 021	4 050	(1%)	(6 566)	2 194	-	(21 457)	(7 535)	-
Savings on prior biennium obligations	62	-	-	2	-	-	-	-	-	101	-	-	(35)	-	-	130	-	-
Transfers (to)/from reserves	7 000	-	-	-	-	-	-	-	-	100	(1 700)	-	-	-	-	7 100	(1 700)	-
Refunds to donors and transfers (to)/from other funds - net	-	-	-	-	-	-	-	-	-	(92)	(300)	-	(344)	-	-	(436)	(300)	(45%)
Fund balances, 1 January	44 651	57 399	(22%)	3 104	4 066	(24%)	742	811	(9%)	19 095	17 045	12%	50 135	47 941	5%	117 727	127 262	(7%)
FUND BALANCES, 31 DECEMBER	32 978	44 651	(26%)	2 826	3 104	(9%)	845	742	14%	23 225	19 095	22%	43 190	50 135	(14%)	103 064	117 727	(12%)

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Table 5(b) Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as at 31 December 2000

(thousands of United States dollars)

	UNCDF			UNRFNRE			UNFSTD			UNIFEM			UNV			TOTAL		
	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-	2000	1999	+/-
ASSETS																		
Cash	-	471	-	-	22	-	-	1	-	-	-	-	-	-	-	-	494	-
Government letters of credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	69 207	94 118	(26%)	3 287	4 407	(25%)	1 534	6	-	27 638	28 540	(3%)	43 933	64 509	(32%)	145 599	191 580	(24%)
Loans to Government	1 604	2 667	(40%)	-	-	-	1	-	-	-	-	-	-	-	-	1 605	2 667	(40%)
Operating funds provided to Government	-	-	-	-	-	-	-	-	-	526	389	35%	-	-	-	526	389	35%
Operating funds provided to executing agencies	179	79	-	-	-	-	10	11	(9%)	263	516	(49%)	-	-	-	452	606	(25%)
Due from UNDP - regular resources	6 545	-	-	-	42	-	-	601	-	3 683	-	-	-	-	-	10 228	643	-
Other accounts receivable and deferred charges	2 740	2 783	(2%)	34	-	-	135	135	-	1 387	3 278	(58%)	8 375	5 482	53%	12 671	11 678	9%
Accrued interest	1 593	2 216	(28%)	55	22	-	9	-	-	392	352	11%	882	918	(4%)	2 931	3 508	(16%)
TOTAL ASSETS	81 868	102 334	(20%)	3 376	4 493	(25%)	1 689	754	-	33 889	33 075	2%	53 190	70 909	(25%)	174 012	211 565	(18%)
LIABILITIES																		
Operating funds payable to Governments	8	8	-	-	-	-	-	-	-	76	129	(41%)	-	-	-	84	137	(39%)
Operating funds payable to executing agents	7 145	6 212	15%	-	-	-	-	-	-	50	9	-	-	-	-	7 195	6 221	16%
Unliquidated obligations	821	3 336	(75%)	26	62	(58%)	-	12	-	3 728	1 611	-	692	215	-	5 267	5 236	1%
Accounts payable	2 916	113	-	1	(40)	-	3	-	-	210	496	(58%)	2 719	3 920	(31%)	5 849	4 489	30%
Due to UNDP - regular resources	-	3 014	-	523	1 367	(62%)	841	-	-	-	5 035	-	4 564	15 262	(70%)	5 928	24 678	(76%)
Other liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	a/ -	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47%	2 025	1 377	47%
TOTAL LIABILITIES	10 890	12 683	(14%)	550	1 389	(60%)	844	12	-	4 064	7 280	-	10 000	20 774	-	26 348	42 138	-
RESERVES AND FUND BALANCES																		
Transfer to reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer from reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operational reserve	38 000	45 000	(16%)	-	-	-	-	-	-	6 600	6 700	(1%)	-	-	-	44 600	51 700	(14%)
Transfer of resources to UNOPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources																		
Regular resources	28 993	38 504	(25%)	2 790	3 070	(9%)	398	315	26%	11 543	8 624	34%	21 478	26 504	(19%)	65 202	77 017	(15%)
Cost-sharing	507	351	44%	-	-	-	27	27	-	3 499	3 360	4%	760	740	3%	4 793	4 478	7%
Suburst funds	960	2 864	(66%)	36	34	6%	410	390	5%	5 489	4 867	13%	15 886	15 628	2%	22 781	23 783	(4%)
Full funding arrangements	-	-	-	-	-	-	-	-	-	-	-	-	1 740	4 431	a/ (61%)	1 740	4 431	(61%)
United Nations joint ventures	-	-	-	-	-	-	-	-	-	-	-	-	(1 878)	(1 303)	(44%)	(1 878)	(1 303)	(44%)
Subtotal	30 460	41 719	(27%)	2 826	3 104	(9%)	835	732	14%	20 531	16 851	22%	37 986	46 000	(17%)	92 638	108 406	(15%)
Reimbursable support services	2 518	2 932	(14%)	-	-	-	10	10	-	2 694	2 244	20%	5 204	4 135	26%	10 426	9 321	12%
Total unexpended resources	32 978	44 651	(26%)	2 826	3 104	(9%)	845	742	14%	23 225	19 095	22%	43 190	50 135	(14%)	103 064	117 727	(12%)
TOTAL RESERVES AND FUND BALANCES, 31 DECEMBER	70 978	89 651	(21%)	2 826	3 104	(9%)	845	742	14%	29 825	25 795	16%	43 190	50 135	(14%)	147 664	169 427	(13%)
TOTAL LIABILITIES AND RESERVES AND FUND BALANCES	81 868	102 334	(20%)	3 376	4 493	(25%)	1 689	754	124%	33 889	33 075	2%	53 190	70 909	(25%)	174 012	211 565	(18%)

a/ Full funding arrangements and United Nations joint ventures originally included in other liabilities are now presented as part of the statement of income and expenditure with the ending balance reflected in the unexpended resources.

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(thousands of United States dollars)

	Afghanistan	Albania c/	Algeria	Andorra	Angola	Anguilla d/	Antigua and Barbuda d/	Argentina
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	100	22	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	20		-	-	30
MSAs	-	-	-	-	-	-	-	6,770
Local office costs								
Core budget		-	-	-	372	32	24	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-
Reimbursable services b/	67	3	108	-	14	-	-	462
Total income	67	3	208	42	386	32	24	7,262
II. Expenditures								
Programme								
IPF, SPR, SIS	1,273	1,875	542	-	1,737	(6)	65	(537)
Country TRAC (line 1.1.3)	1,115	506	-	-	230	-	7	-
Third-party cost-sharing	3,706	1,659	26	-	734	-	-	(7)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2,631	761	280	-	3,543	7	242	1,919
MSAs	-	188	-	-	-	-	-	3,437
Local office costs								
Core budget	1,412	657	644	-	2,964	-	-	220
Reimbursable services	47	(119)	(67)	-	113	-	-	3,048
Total expenditures	10,184	5,527	1,425	-	9,321	1	314	8,080
Balance	(10 117)	(5 524)	(1 217)	42	(8 935)	31	(290)	(818)
Cost-sharing expenditures of recipient countries	-	215	234	-	-	16	-	179,516

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Table 6 (continued)

	Armenia	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/	Belarus	Belize h/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	112	-	-	5	-
Transfer to local office costs	-	-	-	-	-	-	(5)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	1	-	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	43	-	1,032	20	179	92	25
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	5	-
Reimbursable services h/	-	2	-	1,094	3	-	-	-
Total income	-	45	-	2,238	23	180	97	25
II. Expenditures								
Programme								
IPF, SPR, SIS	931	1,693	-	(386)	18,300	14	418	20
Country TRAC (line 1.1.3)	141	376	-	-	-	-	-	-
Third-party cost-sharing	233	1,367	-	102	769	-	451	6
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	(374)	500	76	288	335	14	70	1,156
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	464	722	-	178	1,795	1,228	371	71
Reimbursable services	4	(144)	-	(456)	(160)	55	(11)	(137)
Total expenditures	1,399	4,514	76	(274)	21,039	1,311	1,299	1,116
Balance	(1 399)	(4 469)	(76)	2 512	(21 016)	(1 131)	(1 202)	(1 091)
Cost-sharing expenditures of recipient countries	(18)	-	-	1,313	-	-	32	7

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Table 6 (continued)

	Benin	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands b/	Brunei Darussalam i/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	357	11	140	-	-	-	17	-
Transfer to local office costs	-	-	(140)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	33	-	-	-	-	495	23	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	312	52	-	-	-	-	18	-
Transfer from voluntary contributions/voluntary programme costs	-	-	140	-	-	-	-	-
Reimbursable services b/	-	10	30	4	59	-	-	-
Total income	702	73	170	4	59	495	58	-
II. Expenditures								
Programme								
IPF, SPR, SIS	2,463	3,225	1,379	(2,328)	630	(407)	(67)	-
Country TRAC (line 1.1.3)	-	50	8	40	-	-	-	-
Third-party cost-sharing	353	15	4,992	6,987	91	5,906	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	1,200	1,542	2,111	2,611	485	8,132	-	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	1,061	637	1,165	946	1,118	621	-	-
Reimbursable services	37	(12)	432	172	144	3,564	-	-
Total expenditures	5,114	5,457	10,087	8,428	2,468	17,816	(67)	-
Balance	(4 412)	(5 384)	(9 917)	(8 424)	(2 409)	(17 321)	125	-
Cost-sharing expenditures of recipient countries	-	1	2,987	(228)	2,551	180,725	60	-

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Table 6 (continued)

	Bulgaria c/	Burkina Faso	Burundi	Cambodia	Cape Verde	Cameroon	Cayman Islands f/	Central African Republic
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	14	7	-	-	-	-	-
Transfer to local office costs	-	(14)	(7)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	11	-	705	-	5	-	-
MSAs	-	2,743	-	-	-	-	-	-
Local office costs								
Core budget	126	30	-	100	-	-	13	-
Transfer from voluntary contributions/voluntary programme costs	-	14	7	-	-	-	-	-
Reimbursable services b/	2	1	28	6	7	20	17	29
Total income	128	2,799	35	811	7	25	30	29
II. Expenditures								
Programme								
IPF, SPR, SIS	776	3,666	6,008	2,530	431	931	-	549
Country TRAC (line 1.1.3)	16	-	22	215	-	-	-	209
Third-party cost-sharing	2,315	55	39	1,426	77	64	-	404
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	373	1,357	1,413	16,053	760	(22)	-	1,717
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	649	1,320	1,425	1,336	863	1,282	-	1,193
Reimbursable services	(41)	(57)	(19)	71	(7)	(57)	-	(16)
Total expenditures	4,088	6,341	8,888	21,631	2,124	2,198	-	4,056
Balance	(3 960)	(3 542)	(8 853)	(20 820)	(2 117)	(2 173)	30	(4 027)
Cost-sharing expenditures of recipient countries	11,030	-	-	64	-	-	73	511

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Table 6 (continued)

	Chad	Chile	China a/	Colombia	Comoros	Congo	Cook Islands j/	Costa Rica
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	3,000	392	-	-	-	321
Transfer to local office costs	-	-	(346)	(351)	-	-	-	(319)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	47	326	154	-	82	-	65
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	2	(101)	125	31	-	73	31
Transfer from voluntary contributions/voluntary programme costs	-	-	346	351	-	-	-	319
Reimbursable services b/	6	-	61	247	2	-	-	5
Total income	6	49	3,286	918	33	82	73	422
II. Expenditures								
Programme								
IPF, SPR, SIS	2,966	1,137	10,633	(139)	404	732	80	206
Country TRAC (line 1.1.3)	909	-	73	(1)	-	134	-	13
Third-party cost-sharing	913	536	427	20,925	-	-	-	352
SMF/LDCs	-	-	-	-	12	-	-	-
Funds and trust funds a/	878	726	17,641	1,248	328	178	47	1,537
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	1,404	1,080	1,678	1,040	682	1,009	-	563
Reimbursable services	49	465	(1,053)	1,372	(42)	19	-	(95)
Total expenditures	7,119	3,944	29,399	24,445	1,384	2,072	127	2,576
Balance	(7 113)	(3 895)	(26 113)	(23 527)	(1 351)	(1 990)	(54)	(2 154)
Cost-sharing expenditures of recipient countries	77	16,926	9,719	63,232	-	-	-	2,894

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Table 6 (continued)

	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea	Democratic Republic of the Congo	Djibouti
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	1,353	-	377	-	-	-
Transfer to local office costs	-	-	-	-	(10)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	2	439	2	-	-
MSAs	7,081	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	200	-	19	38	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	10	-	-	-
Reimbursable services b/	27	-	9	-	2	21	23	-
Total income	7,108	-	1,562	2	837	61	23	-
II. Expenditures								
Programme								
IPF, SPR, SIS	1,178	265	773	30	210	731	2,728	201
Country TRAC (line 1.1.3)	-	(162)	-	-	-	407	-	324
Third-party cost-sharing	86	-	312	6,580	-	576	126	56
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	4,035	2,593	1,752	-	304	310	173	75
MSAs	-	(3)	-	-	-	-	(193)	-
Local office costs								
Core budget	1,021	221	736	-	-	500	2,652	705
Reimbursable services	(36)	(115)	90	-	-	(76)	6	18
Total expenditures	6,284	2,799	3,663	6,610	514	2,448	5,492	1,379
Balance	824	(2 799)	(2 101)	(6 608)	323	(2 387)	(5 469)	(1 379)
Cost-sharing expenditures of recipient countries	78	-	-	-	120	-	-	118

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Table 6 (continued)

	Dominica d/	Dominican Republic	Ecuador	Egypt	El Salvador g/	Equatorial Guinea	Eritrea	Estonia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	386	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	413	1,879	-	-	-
MSAs	-	135	(1,707)	-	12,411	-	-	-
Local office costs								
Core budget	23	14	481	237	431	283	-	70
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services b/	-	-	63	41	12	-	-	1
Total income	23	149	(1,163)	1,077	14,733	283	-	71
II. Expenditures								
Programme								
IPF, SPR, SIS	22	856	312	1,648	1,206	839	1,835	90
Country TRAC (line 1.1.3)	-	2	41	-	10	-	61	-
Third-party cost-sharing	-	129	1,122	1,666	243	-	293	17
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	68	774	1,301	2,729	2,976	62	1,961	2,072
MSAs	-	185	(194)	-	3,233	-	479	-
Local office costs								
Core budget	-	800	640	1,233	1,207	867	688	286
Reimbursable services	-	362	373	258	459	(1)	(206)	(39)
Total expenditures	90	3,108	3,595	7,534	9,334	1,767	5,011	2,426
Balance	(67)	(2 959)	(4 758)	(6 457)	5 399	(1 484)	(5 011)	(2 355)
Cost-sharing expenditures of recipient countries	59	9,490	14,478	12,503	15,497	-	-	-

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Table 6 (continued)

	Ethiopia	Fiji g/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada d/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	145	-	-	-	-	-	386	-
Transfer to local office costs	(145)	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	17	-
MSAs	-	-	593	-	-	-	-	-
Local office costs								
Core budget	7	-		-	-	-	-	125
Transfer from voluntary contributions/voluntary programme costs	145	-	-	-	-	-	-	-
Reimbursable services b/	94	2	40	6	1	25	-	-
Total income	246	2	633	6	1	25	403	125
II. Expenditures								
Programme								
IPF, SPR, SIS	18,163	76	86	1,164	1,302	4,417	-	61
Country TRAC (line 1.1.3)	58	-	-	-	499	68	-	-
Third-party cost-sharing	1,487	44	2	-	1,825	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2,226	108	245	1,265	790	855	-	124
MSAs	3,630	-	202	-	-	-	-	-
Local office costs								
Core budget	1,965	1,012	629	920	720	814	-	-
Reimbursable services	(119)	(144)	(56)	75	(3)	(24)	-	-
Total expenditures	27,418	1,096	1,108	3,424	5,133	6,130	-	185
Balance	(27 172)	(1 094)	(475)	(3 418)	(5 132)	(6 105)	403	(60)
Cost-sharing expenditures of recipient countries	-	43	680	58	818	536	-	-

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Table 6 (continued)

	Guatemala	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hong Kong 1/	Hungary c/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	100	-	-
Transfer to local office costs	-	-	-	-	-	(100)	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	57	-	1,179	3	-
MSAs	10,279	-	-	-	-	9,183	-	-
Local office costs								
Core budget	-	-	-	43	-	14	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	100	-	-
Reimbursable services b/	2	3	8	23	14	44	3	-
Total income	10,281	3	8	123	14	10,520	6	-
II. Expenditures								
Programme								
IPF, SPR, SIS	739	1,399	748	1,048	1,580	2,699	-	102
Country TRAC (line 1.1.3)	1,027	6	100	30	545	(13)	-	-
Third-party cost-sharing	9,008	-	263	484	1,527	1,078	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	5,182	763	(264)	410	1,597	7,032	-	-
MSAs	148	-	-	-	(178)	-	-	-
Local office costs								
Core budget	838	1,151	1,388	745	1,554	756	-	-
Reimbursable services	890	(19)	(15)	25	(137)	233	-	-
Total expenditures	17,832	3,301	2,220	2,742	6,488	12,585	-	102
Balance	(7 551)	(3 298)	(2 212)	(2 619)	(6 474)	(2 065)	6	(102)
Cost-sharing expenditures of recipient countries	19,076	-	-	302	338	32,848	-	-

Table 6 (continued)

	India	Indonesia	Iran (Islamic Republic of)	Iraq	Jamaica	Jordan	Kazakhstan	Kenya
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	4,387	-	-	-	-	270	-	-
Transfer to local office costs	-	-	-	-	-	(46)	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	49	-	-	-	27	-	-	-
MSAs	-	327	-	-	-	-	-	-
Local office costs								
Core budget	238	-	15	-	33	240	120	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	46	-	-
Reimbursable services b/	96	19	56	2	131	103	-	2
Total income	4,770	346	71	2	191	613	120	2
II. Expenditures								
Programme								
IPF, SPR, SIS	20,155	2,742	542	851	37	534	627	4,807
Country TRAC (line 1.1.3)	175	-	61	-	-	47	105	(67)
Third-party cost-sharing	671	866	169	-	276	231	702	264
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	9,206	6,799	2,141	87,837	192	2,217	656	1,542
MSAs	-	401	-	-	-	-	-	-
Local office costs								
Core budget	1,996	1,192	795	1,130	821	885	889	1,635
Reimbursable services	(539)	285	(31)	(21)	6	(245)	(129)	(274)
Total expenditures	31,664	12,285	3,677	89,797	1,332	3,669	2,850	7,907
Balance	(26 894)	(11 939)	(3 606)	(89 795)	(1 141)	(3 056)	(2 730)	(7 905)
Cost-sharing expenditures of recipient countries	197	645	759	71	574	482	195	193

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Table 6 (continued)

	Kiribati	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia	Lebanon	Lesotho	Liberia
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	5	-	5	-	(37)	-
Transfer to local office costs	-	-	(5)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	-	3	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	120	202	500	113	
Transfer from voluntary contributions/voluntary programme costs	-	-	5	-	-	-	-	-
Reimbursable services b/	1	627	9	13	6	3	-	105
Total income	1	627	14	133	213	503	79	105
II. Expenditures								
Programme								
IPF, SPR, SIS	398	-	1,645	2,011	130	515	534	1,070
Country TRAC (line 1.1.3)	-	-	42	72	-	(106)	(33)	642
Third-party cost-sharing	-	-	215	2,894	1,602	479	119	2,319
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	121	-	827	10,905	509	1,525	300	105
MSAs	-	-	151	-	-	-	-	-
Local office costs								
Core budget	-	237	654	967	504	1,369	803	1,672
Reimbursable services	-	(517)	(5)	(29)	10	30	(7)	2
Total expenditures	519	(280)	3,529	16,820	2,755	3,812	1,716	5,810
Balance	(518)	907	(3 515)	(16 687)	(2 542)	(3 309)	(1 637)	(5 705)
Cost-sharing expenditures of recipient countries	-	2,328	180	747	-	4,442	388	-

Table 6 (continued)

	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia g/	Maldives	Mali
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	9	-	-	-	385	8	-
Transfer to local office costs	-	-	-	-	-	(276)	-	-
SNF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	902	36	-	-	-	10	2	1,290
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	218	-	56	48	332	26	137	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	276	-	-
Reimbursable services b/	170	-	1	18	8	132	31	17
Total income	1,290	45	57	66	340	553	178	1,307
II. Expenditures								
Programme								
IPF, SPR, SIS	(165)	-	315	5,300	1,491	351	475	1,556
Country TRAC (line 1.1.3)	-	-	-	219	-	-	-	85
Third-party cost-sharing	45	-	328	-	1,144	-	249	363
SNF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	16	-	229	2,066	1,734	2,592	214	5,271
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	371	-	375	829	1,005	599	600	1,558
Reimbursable services	366	-	(35)	(68)	190	25	(37)	106
Total expenditures	633	-	1,212	8,346	5,564	3,567	1,501	8,939
Balance	657	45	(1 155)	(8 280)	(5 224)	(3 014)	(1 323)	(7 632)
Cost-sharing expenditures of recipient countries	2,613	-	-	160	-	20	-	-

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Table 6 (continued)

	Malta c/	Marshall Islands	Mauritania	Mauritius g/	Mexico	Micronesia (Federated States of) k/	Mongolia	Montserrat d/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	20	-	-	39	1,000	3	34	-
Transfer to local office costs	(20)	-	-	(39)	(828)	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	-	-	-	778	-	-	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	47	3	27	222	23
Transfer from voluntary contributions/voluntary programme costs	20	-	-	39	828	-	-	-
Reimbursable services b/	-	2	7	-	9	-	2	1
Total income	21	2	7	86	1,790	30	258	24
II. Expenditures								
Programme								
IPF, SPR, SIS	53	95	1,621	399	373	52	1,185	-
Country TRAC (line 1.1.3)	-	-	-	-	-	-	74	-
Third-party cost-sharing	-	-	25	3	208	-	2,495	39
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	30	3,513	98	3,095	100	661	2
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	869	555	1,257	-	879	-
Reimbursable services	-	-	(17)	(25)	76	-	(52)	-
Total expenditures	53	125	6,011	1,030	5,009	152	5,242	41
Balance	(32)	(123)	(6 004)	(944)	(3 219)	(122)	(4 984)	(17)
Cost-sharing expenditures of recipient countries	-	-	104	32	7,392	108	-	-

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Table 6 (continued)

	Morocco	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles c/	Nicaragua	Niger
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	450	1	6	-	-	-	-	-
Transfer to local office costs	(382)	(1)	(6)	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2	1	-	340	-	-	-	-
MSAs	-	-	-	-	-	-	9,485	-
Local office costs								
Core budget	-	-	4	71	138	-	487	-
Transfer from voluntary contributions/voluntary programme costs	382	1	6	-	-	-	-	-
Reimbursable services b/	6	92	-	27	-	21	-	-
Total income	458	94	10	438	138	21	9,972	-
II. Expenditures								
Programme								
IPF, SPR, SIS	1,149	3,185	14,680	907	8,065	-	2,170	5,378
Country TRAC (line 1.1.3)	-	1,472	35	-	-	-	36	-
Third-party cost-sharing	-	13,059	-	69	351	-	3,542	426
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	512	8,743	-	136	3,010	-	3,962	1,141
MSAs	-	(5)	-	-	-	-	369	-
Local office costs								
Core budget	1,187	1,617	1,178	1,197	1,061	-	1,008	1,279
Reimbursable services	84	264	(31)	(70)	(326)	-	270	(11)
Total expenditures	2,932	28,335	15,862	2,239	12,161	-	11,357	8,213
Balance	(2 474)	(28 241)	(15 852)	(1 801)	(12 023)	21	(1 385)	(8 213)
Cost-sharing expenditures of recipient countries	2,217	-	-	196	-	395	-	-

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Table 6 (continued)

	Nigeria	Niue i/	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	522	(491)	-	-	-
Transfer to local office costs	-	-	-	(54)	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2,523	-	-	2	281	-	-	129
MSAs	-	-	-	-	-	-	-	18,505
Local office costs								
Core budget	-	23	-	215	442	306	64	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	54	-	-	-	-
Reimbursable services b/	106	-	-	3	4	25	36	55
Total income	2,629	23	-	742	236	331	100	18,689
II. Expenditures								
Programme								
IPF, SPR, SIS	5,874	82	(20)	3,315	(126)	1,026	185	(249)
Country TRAC (line 1.1.3)	-	-	-	42	26	988	1	-
Third-party cost-sharing	25	-	60	926	-	(569)	644	28
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	1,701	84	-	1,670	976	525	415	1,144
MSAs	-	-	-	-	-	2	-	10,019
Local office costs								
Core budget	2,056		-	1,641	536	1,093	694	1,044
Reimbursable services	108	-	-	(124)	916	4	372	1,183
Total expenditures	9,764	166	40	7,470	2,328	3,069	2,311	13,169
Balance	(7 135)	(143)	(40)	(6 728)	(2 092)	(2 738)	(2 211)	5 520
Cost-sharing expenditures of recipient countries	422	-	(40)	265	94,832	677	28,105	54,879

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Table 6 (continued)

	Philippines	Poland c/	Qatar	Republic of Korea	Republic of Moldova	Romania	Russian Federation	Rwanda
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	409	-	2,302	-	19	450	-
Transfer to local office costs	-	(34)	-	(409)	-	-	(450)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2	20	-	1,213	-	-	-	-
MSAs	-	-	-		-	-	-	-
Local office costs								
Core budget	385	261	78	79	30	80	75	-
Transfer from voluntary contributions/voluntary programme costs	-	34	-	409	-	-	450	-
Reimbursable services b/	32	-	250	351	-	2	-	22
Total income	419	690	328	3,945	30	101	525	22
II. Expenditures								
Programme								
IPF, SPR, SIS	3,040	(302)	(781)	221	585	626	202	4,761
Country TRAC (line 1.1.3)	-	-	-	-	-	53	130	239
Third-party cost-sharing	689	1,102	(2)	-	924	193	5,524	37
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	2,228	431	-	-	252	49	1,012	20,905
MSAs	1	-	-	-	-	-	215	-
Local office costs								
Core budget	1,067	582	-	933	454	407	1,098	1,411
Reimbursable services	(281)	47	(249)	212	(6)	31	(35)	447
Total expenditures	6,744	1,860	(1,032)	1,366	2,209	1,359	8,146	27,800
Balance	(6 325)	(1 170)	1 360	2 579	(2 179)	(1 258)	(7 621)	(27 778)
Cost-sharing expenditures of recipient countries	1	1,005	811	596	23	141	1,005	63

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Table 6 (continued)

	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa g/	Sao Tome and Principe	Saudi Arabia	Senegal	Seychelles m/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	6	-	2,000	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	1,508	-	-
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	95	-	28	153	30	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-
Reimbursable services b/	6	-	-	5	13	1,606	5	-
Total income	101	-	28	164	43	5,114	5	-
II. Expenditures								
Programme								
IPF, SPR, SIS	(306)	1	38	426	239	-	3,055	6
Country TRAC (line 1.1.3)	-	-	-	-	-	-	-	-
Third-party cost-sharing	-	-	-	-	218	66	-	-
SMF/LDCs	-	-	-	-	-	-	10	-
Funds and trust funds a/	27	60	58	49	366	-	1,489	24
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	450	756	277	1,141	-
Reimbursable services	-	-	-	(334)	(16)	122	8	-
Total expenditures	(279)	61	96	591	1,563	465	5,703	30
Balance	380	(61)	(68)	(427)	(1 520)	4 649	(5 698)	(30)
Cost-sharing expenditures of recipient countries	306	-	-	69	43	2,988	-	-

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Table 6 (continued)

	Sierra Leone	Singapore i/	Slovakia	Slovenia	Solomon Islands k/	Somalia	South Africa	Sri Lanka
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	300		3	-	-	-	2,069
Transfer to local office costs	-	-	-	(3)	-	-	-	(44)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	40	-	-	-	-	16	3
MSAs	-	-	-	-	-	-	-	-
Local office costs								
Core budget	-	-	-	-	-	-	144	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	3	-	-	-	44
Reimbursable services b/	24	-	2	-	-	-	21	3
Total income	24	340	2	3	-	-	181	2,075
II. Expenditures								
Programme								
IPF, SPR, SIS	854	-	410	45	472	4,433	3,104	4,636
Country TRAC (line 1.1.3)	-	-	-	-	29	429	-	72
Third-party cost-sharing	-	-	52	-	-	1,557	303	1,224
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	-	55	23	-	779	567	1,251
MSAs	-	-	-	-	-	246	-	-
Local office costs								
Core budget	1,826	-	315	-	-	1,891	1,197	973
Reimbursable services	32	-	(95)	-	-	448	(18)	(77)
Total expenditures	2,713	-	737	68	501	9,783	5,153	8,079
Balance	(2 689)	340	(735)	(65)	(501)	(9 783)	(4 972)	(6 004)
Cost-sharing expenditures of recipient countries	-	-	-	-	19	2,630	-	270

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Table 6 (continued)

	Sudan	Suriname a/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand a/	The former Yugoslav Republic of Macedonia	Togo
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	-	8	22	-	865	5	-
Transfer to local office costs	-	-	-	(22)	-	(517)	(5)	-
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	250	-	-	158	-	28	-	146
MSAs	-	-	-	-	96	-	-	-
Local office costs								
Core budget	-	-	193	166	-	408	-	29
Transfer from voluntary contributions/voluntary programme costs	-	-	-	22	-	517	5	-
Reimbursable services b/	-	7	30	92	29	4	-	5
Total income	250	7	231	438	125	1,305	5	180
II. Expenditures								
Programme								
IPF, SPR, SIS	6,414	114	92	915	1,633	1,582	456	2,730
Country TRAC (line 1.1.3)	(1)	-	-	-	365	-	582	-
Third-party cost-sharing	(306)	88	96	43	3,506	50	805	15
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	204	2,627	207	1,873	868	1,378	399	1,241
MSAs	-	-	-	-	545	-	-	-
Local office costs								
Core budget	1,236	-	672	665	794	1,602	384	1,146
Reimbursable services	(311)	-	4	(40)	(581)	(359)	(19)	(23)
Total expenditures	7,236	2,829	1,071	3,456	7,130	4,253	2,607	5,109
Balance	(6 986)	(2 822)	(840)	(3 018)	(7 005)	(2 948)	(2 602)	(4 929)
Cost-sharing expenditures of recipient countries	23	92	558	134	-	-	-	-

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Table 6 (continued)

	Tokelau i/	Tonga k/	Trinidad and Tobago g/	Trust Territory of the Pacific Islands k/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands f/
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	25	2	-	179	866	5	-
Transfer to local office costs	-	(20)	(2)	-	(140)	-	-	-
SNF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	135	-	-
MSAs	-	-	-	-	-	9,512	-	-
Local office costs								
Core budget	-	5	-	-	104	900	-	43
Transfer from voluntary contributions/voluntary programme costs	-	20	2	-	140	-	-	-
Reimbursable services b/	-	-	34	7	2	9	-	-
Total income	-	30	36	7	285	11,422	5	43
II. Expenditures								
Programme								
IPF, SPR, SIS	72	124	58	118	475	714	787	16
Country TRAC (line 1.1.3)	-	-	-	-	-	220	-	-
Third-party cost-sharing	-	-	-	27	49	906	44	-
SNF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	248	8	485	2,404	88	42
MSAs	-	-	-	-	-	5,422	-	-
Local office costs								
Core budget	-	-	644	-	699	1,027	638	-
Reimbursable services	-	-	73	-	(70)	307	(55)	-
Total expenditures	72	124	1,023	153	1,638	11,000	1,502	58
Balance	(72)	(94)	(987)	(146)	(1 353)	422	(1 497)	(15)
Cost-sharing expenditures of recipient countries	-	-	4	115	214	355	255	342

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Table 6 (continued)

	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu k/	Venezuela
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	15	-	-	648	-	-	-	-	63
Transfer to local office costs	-	-	-	-	-	-	-	-	(49)
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	68	-	124	11	-	-
MSAs	-	-	-	-	544	-	-	-	-
Local office costs									
Core budget	20	7	42	-	23	50	-	-	472
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	49
Reimbursable services b/	-	66	49	984	42	32	-	-	64
Total income	35	73	91	1,700	609	206	11	-	599
II. Expenditures									
Programme									
IPF, SPR, SIS	164	3,668	1,293	348	8,042	173	1,213	111	147
Country TRAC (line 1.1.3)	-	15	229	-	12	-	-	-	86
Third-party cost-sharing	1	1,031	2,636	-	1,570	838	119	-	8,448
SMF/LDCs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	1	5,586	341	10	3,209	1,145	1,478	-	3,814
MSAs	-	-	-	-	353	-	-	-	(2)
Local office costs									
Core budget	-	1,989	695	78	2,090	845	690	-	1,039
Reimbursable services	-	46	(29)	78	(351)	13	(24)	-	(1,417)
Total expenditures	166	12,335	5,165	514	14,925	3,014	3,476	111	12,115
Balance	(131)	(12 262)	(5 074)	1 186	(14 316)	(2 808)	(3 465)	(111)	(11 516)
Cost-sharing expenditures of recipient countries	-	-	758	3,706	-	25,099	8,272	-	19,446

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Table 6 (continued)

	Viet Nam	Yemen	Yugoslavia	Zambia	Zimbabwe	Total	Other (regional interregional, global sub-line GCCC)	By fund
I. Income								
Government contributions								
UNDP voluntary contributions/ voluntary programme costs	-	40	-	-	-	24,162	-	24,162
Transfer to local office costs	-	-	-	-	-	(4,889)	-	(4 889)
SMF/LDCs	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	678	16,764	62,552	79 316
MSAs	-	-	-	-	-	85,957	1,655	87 612
Local office costs								
Core budget	242	162	-	56	321	13,767	2	13 769
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	4,889	-	4 889
Reimbursable services b/	39	25	12	47	11	8,632	289	8 921
Total income	281	227	12	103	1,010	149,282	64 498	213 780
II. Expenditures								
Programme								
IPF, SPR, SIS	9,859	6,635	55	2,749	1,160	281,254	1,783	283 037
Country TRAC (line 1.1.3)	310	165	943	-	179	15,239	6,200	21 439
Third-party cost-sharing	3,704	2,201	2,761	290	971	157,894	24,821	182 715
SMF/LDCs	-	-	-	-	-	22	-	22
Funds and trust funds a/	2,936	1,976	6,098	2,150	602	353,547	106,241	459 788
MSAs	241	-	533	-	510	29,943	13,558	43 501
Local office costs								
Core budget	1,822	1,172	183	1,504	1,095	133,370	911	134 281
Reimbursable services	(328)	36	(70)	10	6	7,735	1,987	9 722
Total expenditures	18,544	12,385	10,503	6,703	4,523	979,004	155 501	1 134 505
Balance	(18 263)	(12 158)	(10 491)	(6 600)	(3 513)	(829 722)	(91 003)	(920 725)
Cost-sharing expenditures of recipient countries	-	452	82	-	835	864,406		864 406

(Footnotes to table 6)

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2000 interest on cost-sharing balances apportioned to country offices in the 2001 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes b/, c/ and f/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under Fiji.

l/ Local office costs for this country are included under China. On 1 July 1997, Hong Kong became a Special Administrative Region of China.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2000 from non-programme countries
(thousands of United States dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	4 000	5 431	11 565	28 581	50 158	11 456
II. Other resources						
UNDP cost-sharing	6 273	139	1 862	3 970	4 430	2 131
Trust funds a/	4 643	-	3 278	1 130	451	3 224
MSAs	1 309	-	-	-	1 156	816
Special activities	-	-	-	-	-	-
Subtotal	12 225	139	5 140	5 100	6 037	6 171
III. Funds established by the General Assembly						
UNCDF	-	-	1 242	-	6 654	111
UNIFEM	234	62	696	1 311	347	1 101
UNV	32	-	-	111	-	-
Subtotal	266	62	1 938	1 422	7 001	1 212
GRAND TOTAL	16 491	5 632	18 643	35 103	63 196	18 839

Table 7 (continued)

	France	Germany	Iceland	Ireland	Italy	Japan
I. Regular resources						
UNDP	14 742	20 052	210	4 141	12 410	100 000
II. Other resources						
UNDP cost-sharing	1 422	425	-	942	5 648	15 641
Trust funds a/	1 532	1 849	-	466	29 028	30 846
MSAs	(68)	-	-	-	3 183	41 980
Special activities	-	-	-	-	-	1 263
Subtotal	2 886	2 274	-	1 408	37 859	89 730
III. Funds established by the General Assembly						
UNCDF	1 080	-	-	183	-	1 000
UNIFEM	73	753	91	183	3 869	1 816
UNV	72	1 267	-	422	1 112	2 933
Subtotal	1 225	2 020	91	788	4 981	5 749
GRAND TOTAL	18 853	24 346	301	6 337	55 250	195 479

Table 7 (continued)

	Luxembourg	Monaco	Netherlands	New Zealand	Norway	Portugal
I. Regular resources						
UNDP	696	10	65 920	2 073	65 811	800
II. Other resources						
UNDP cost-sharing	850	-	34 671	576	14 911	365
Trust funds a/	250	5	26 434	955	7 998	-
MSAs	-	-	-	-	513	2 500
Special activities	-	-	-	-	584	-
Subtotal	1 100	5	61 105	1 531	24 006	2 865
III. Funds established by the General Assembly						
UNCDF	-	-	7 258	173	3 490	-
UNIFEM	418	-	3 494	327	1 983	45
UNV	-	-	735	-	-	-
Subtotal	418	-	11 487	500	5 473	45
GRAND TOTAL	2 214	15	138 512	4 104	95 290	3 710

Table 7 (continued)

	Spain	Sweden	Switzerland	United Kingdom	United States	Total
I. Regular resources						
UNDP	1 981	58 474	31 515	53 140	77 900	621 066
II. Other resources						
UNDP cost-sharing	810	12 157	8 885	15 300	22 388	153 796
Trust funds a/	628	28 597	1 149	6 783	4 125	153 371
MSAs	-	1 311	-	-	600	53 300
Special activities	-	199	-	-	-	2 046
Subtotal	1 438	42 264	10 034	22 083	27 113	362 513
III. Funds established by the General Assembly						
UNCDF	-	4 540	-	-	-	25 731
UNIFEM	106	1 030	485	4 077	207	22 708
UNV	-	84	557	19	100	7 444
Subtotal	106	5 654	1 042	4 096	307	55 883
GRAND TOTAL	3 525	106 392	42 591	79 319	105 320	1039 462

a/ Includes UNSO, UNDP Energy Account, trust funds established by the Administrator and other minor trust funds.

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Table 8. Income received under cost-sharing arrangements per programme countries/regions
(thousands of United States dollars)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Total	938,403	7,055,860	(4,477)	190,545	194,565	1,463,427
Afghanistan	-	3,062	-	-	4,113	17,588
Albania	352	518	-	-	2,731	3,756
Algeria	-	25,222	-	1,994	50	1,550
Angola	-	950	-	-	69	9,863
Anguilla	55	321	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	150,505	1,246,216	(8,606)	(4,173)	860	3,495
Armenia	(23)	24	-	-	214	662
Aruba	224	3,280	-	584	-	-
Azerbaijan	394	859	-	-	892	1,780
Bahamas	-	1,199	-	(6)	-	-
Bahrain	2,135	15,575	23	3	174	364
Bangladesh	-	12,437	-	-	965	8,806
Barbados	-	160	-	-	-	330
Belarus	75	602	-	-	427	1,477
Belize	6	1,126	-	1	10	132
Benin	-	1,100	-	-	667	967
Bermuda	-	125	-	-	-	-
Bhutan	1	1,134	-	-	241	4,031
Bolivia	5,801	92,944	-	6	763	33,248
Bosnia and Herzegovina	-	-	-	-	10,709	30,917
Botswana	-	29,613	4,255	14,581	102	2,881
Brazil	207,323	1,335,553	(796)	15,366	30	3,058
British Virgin Islands	68	885	-	-	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	16,932	26,828	-	-	1,074	5,919
Burkina Faso	-	-	-	-	350	982
Burundi	-	2,438	-	-	44	3,526
Cameroon	-	16,139	-	-	200	526
Cambodia	336	704	-	-	2,166	38,022
Cape Verde	-	576	-	-	25	891
Cayman Islands	19	1,456	(19)	86	-	-
Central African Republic	562	562	-	-	430	3,204
Chad	84	284	-	-	1,114	16,002
Chile	15,349	95,793	-	3,300	203	528
China	10,611	91,742	-	-	1,236	25,784
Colombia	104,576	705,227	45	(244)	547	2,311
Comoros	-	854	-	-	-	586
Congo	-	1,233	-	9,705	230	299
Cook Islands	-	793	-	-	-	150

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Costa Rica	3,227	14,087	-	(51)	363	10,617
Côte d'Ivoire	608	11,012	(608)	4,996	1,084	2,482
Croatia	-	-	-	-	-	1,333
Cuba	14	14	-	-	407	1,046
Cyprus	-	501	-	-	15,000	30,017
Czechoslovakia	-	221	-	-	-	-
Czech Republic	25	363	-	-	-	-
Democratic People's Republic of Korea	-	267	-	-	(11)	615
Djibouti	169	1,332	-	-	68	429
Dominican Republic	8,385	58,734	-	-	10	447
Dominica	52	880	-	-	-	75
East Timor	-	-	-	-	2,815	2,815
Ecuador	18,811	147,164	334	334	1,206	7,506
Egypt	16,177	75,962	(613)	19	759	17,188
El Salvador	15,978	134,556	-	-	110	10,736
Equatorial Guinea	-	369	-	-	-	267
Eritrea	-	-	-	-	2,365	4,663
Estonia	-	-	-	-	18	1,505
Ethiopia	(706)	1,305	-	-	947	10,195
Fiji	69	3,029	-	-	-	191
Gabon	-	17,543	357	6,144	-	35
Gambia	67	669	-	-	500	2,017
Georgia	949	5,171	-	-	2,026	3,583
Ghana	-	1,799	-	-	430	2,096
Greece	-	585	-	-	-	-
Grenada	-	614	-	(150)	-	-
Guatemala	23,014	149,424	-	1	7,433	59,835
Guinea	-	628	-	-	-	64
Guinea Bissau	-	326	-	-	385	2,248
Guyana	415	9,805	-	20	441	1,152
Haiti	413	4,411	-	-	2,032	12,642
Honduras	26,884	133,085	-	-	585	24,285
Hong Kong, China [a]	36	392	-	-	-	-
Iceland	-	132	-	-	-	-
India	-	12,284	-	-	1,737	3,729
Indonesia	959	41,580	-	21,720	3,397	73,839
Iran, Islamic Republic of	586	35,426	-	398	96	348
Iraq	100	10,673	-	10	178	1,554
Jamaica	502	25,945	(479)	1,437	3	1,919
Japan	-	-	-	29,269	-	-
Jordan	2,753	11,814	-	(24)	165	1,745
Kazakhstan	176	1,518	-	-	532	2,556
Kenya	-	1,044	-	-	163	8,830
Kiribati	-	30	-	-	-	77
Kuwait	1,428	40,108	3,252	5,913	-	-

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Kyrgyzstan	75	1,975	-	-	140	3,947
Lao People's Democratic Republic	1,029	4,519	-	-	2,626	15,368
Latvia	16	16	-	-	1,294	7,100
Lebanon	5,339	25,656	-	-	(45)	4,342
Lesotho	317	1,662	-	-	66	3,719
Liberia	-	657	-	-	1,288	16,231
Libyan Arab Jamahiriya	1,319	50,208	40	(1,169)	-	-
Lithuania	-	-	-	-	357	3,092
Madagascar	-	1,180	-	8	-	-
Malawi	-	758	-	-	1,829	12,870
Malaysia	198	8,672	329	9,468	-	121
Maldives	130	724	-	-	192	4,594
Mali	-	400	-	-	1,046	9,916
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	694	2,879	-	-	37	1,675
Mauritius	34	261	-	-	-	10
Mexico	6,729	29,763	-	(104)	136	5,401
Micronesia (Federated States of)	215	1,580	-	-	-	-
Mongolia	1	376	-	-	2,752	13,483
Montserrat	-	45	-	-	51	131
Morocco	2,145	22,934	9	109	-	605
Mozambique	-	365	-	-	14,716	73,404
Myanmar	-	-	-	-	-	1,222
National liberation movements	-	-	-	-	-	248
Namibia	194	628	-	-	349	897
Nepal	-	6,213	-	-	764	6,170
Netherlands Antilles	347	4,165	-	5,082	-	-
Nicaragua	2,280	38,694	-	-	3,580	31,387
Niger	-	-	-	-	443	2,632
Nigeria	-	19,814	-	18,393	1,106	1,813
Niue	-	6	-	-	-	-
Occupied Palestinian territory	-	-	-	-	(480)	2,574
Oman	-	26,984	-	505	-	-
Pakistan	390	1,628	-	-	1,635	4,021
Panama	96,744	528,869	(682)	6,718	-	5
Papua New Guinea	766	21,864	-	-	1,645	6,756
Paraguay	29,988	143,892	-	(102)	-	133
Peru	55,216	590,721	(14)	1,100	817	11,453
Philippines	-	1,151	-	-	364	5,396
Poland	1,083	4,890	-	30	1,193	4,035
Portugal	-	1,812	-	322	-	-
Qatar	-	17,197	-	185	-	144
Republic of Korea	382	8,337	(1,138)	1,171	-	-
Republic of Moldova	-	276	-	-	440	6,277

Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Romania	148	284	-	-	386	5,057
Russian Federation	373	3,450	-	-	21,032	22,849
Rwanda	-	3,063	-	-	-	15,360
Saint Kitts and Nevis	124	575	-	-	-	-
Saint Lucia	-	285	-	-	-	126
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	356
Sao Tome and Principe	132	809	-	-	64	501
Saudi Arabia	3,841	140,752	213	666	-	-
Senegal	-	-	-	-	-	3,119
Seychelles	-	41	-	-	-	-
Sierra Leone	-	300	-	-	-	1,811
Singapore	-	538	-	-	-	-
Slovak Republic	-	-	-	44	-	64
Slovenia	-	217	-	-	-	-
Solomon Islands	19	19	-	-	-	-
Somalia	3,180	12,651	(57)	(57)	6,256	19,104
South Africa	378	1,689	-	-	520	2,990
Sri Lanka	47	3,530	-	-	807	3,296
Sudan	23	5,829	-	-	932	17,511
Suriname	147	908	-	369	150	343
Swaziland	219	5,579	-	18	225	2,744
Sweden	-	-	-	462	-	-
Syrian Arab Republic	505	5,775	-	2,717	66	931
Tajikistan	12	24	-	-	3,577	8,045
Thailand	-	760	-	-	(48)	1,746
The former Yugoslav Republic of Macedonia	-	-	-	-	1,081	1,399
Togo	-	525	-	-	17	187
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	54
Trinidad and Tobago	132	2,152	-	18,941	-	-
Trust Territory of the Pacific Islands	54	1,459	-	-	-	116
Tunisia	153	5,444	-	110	(2)	332
Turks and Caicos Islands	375	589	-	-	-	-
Turkey	1,788	30,820	(199)	(199)	2,369	2,465
Turkmenistan	269	562	-	-	45	63
Tuvalu	-	60	-	-	-	784
United Arab Emirates	4,245	49,647	(8)	218	-	452
United Republic of Tanzania	-	5,174	-	-	1,495	8,955
Uganda	-	2,726	-	-	-	15,702
Ukraine	458	2,813	-	-	1,670	8,519
United Nations	-	-	-	93	-	-
Uruguay	23,144	179,593	(110)	1	-	2,858
Uzbekistan	9,246	10,973	-	-	556	1,337
Vanuatu	-	72	-	-	-	70

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Table 8 (continued)

Country or territory	Government cost-sharing				Third-party cost-sharing	
	Project		Programme			
	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000	Received in 2000	Cumulative 1975-2000
Venezuela	41,975	271,592	(100)	(856)	-	814
Viet Nam	-	80	-	-	7,337	23,242
Yemen	279	14,565	-	(15)	2,120	36,541
Yugoslavia	(8)	658	-	-	14,090	16,182
Zaire	-	198	-	-	143	203
Zambia	-	62	-	-	100	3,497
Zimbabwe	914	1,707	-	-	1,498	3,556
Africa regional	1,201	6,150	-	6	1,060	73,980
Arab regional	-	9,786	-	-	150	21,279
Asia regional	1,073	4,398	95	95	(3,775)	23,078
Europe regional	126	1,732	-	(430)	332	12,082
Latin America and the Caribbean regional	1,724	16,237	-	1,000	824	139,185
Interregional	-	2,993	-	-	4,676	120,445
Global	-	-	-	-	10,591	50,315
Miscellaneous	-	(19)	-	14,404	-	-
Total	938,403	7,055,860	(4,477)	190,545	194,565	1,463,427

a/ On July 1997 Hong Kong became a Special Administrative Region of China.

Table 9. Income received under third-party cost-sharing arrangements details per donor and programme countries/regions (thousands of United States dollars)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
TOTAL		194,565	1,463,427
African Development Bank	Cameroon	200	200
	Gambia	500	500
	Liberia	500	500
	Rwanda	-	135
	Sao Tomé and Principe	64	107
	Interregional	-	37
	Africa regional	-	7,682
	Subtotal	1,264	9,161
Africa Leadership Forum	Africa regional	-	18
Agence de coopération culturelle et technique	Chad	-	170
Algeria	Africa regional	-	199
Angola	Brazil	30	406
Arab Fund for Economic Social Development	Jordan	-	340
	Arab States regional	-	3,932
	Subtotal	-	4,272
Arab Gulf Programme for United Nations Development Organizations	Bahrain	75	265
	Djibouti	40	88
	Dominican Republic	-	100
	Egypt	-	585
	Guinea-Bissau	-	500
	Haiti	-	650
	Jordan	-	250
	Lebanon	-	200
	Maldives	-	850
	Mali	-	1,850
	Niger	-	502
	Occupied Palestinian territory	-	1,115
	Senegal	-	73
	Sierra Leone	-	400
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	50
	Yemen	-	200
	Arab States regional	-	1,244
	Latin America regional	-	450
	Global	-	2,215
	Subtotal	115	11,889
Arab Labour Organization	Arab States regional	-	480
Arab Maritime Transport Academy	Arab States regional	-	1,040
Arab Trade Financing Programme	Arab States regional	-	133
Asian Development Bank	China	7	7
	Asia regional	644	2,080
	Subtotal	651	2,087
Asociación Chilena de la Propriedad Industrial	Chile	-	15
Asociación de Zonas Francas de Latino - América y el Caribe	Latin America regional	-	8
Assistance to the Latin American Association for Integration	Latin America regional	-	264

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Australia	Afghanistan	-	852
	Bangladesh	102	102
	Bhutan	-	243
	Bolivia	-	2
	Cambodia	-	1,201
	China	430	1,888
	East Timor	284	284
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	-	181
	Honduras	-	11
	India	116	116
	Indonesia	-	9,062
	Kazakhstan	-	25
	Lao People's Democratic Republic	502	1,749
	Maldives	-	101
	Mongolia	66	2,606
	Mozambique	743	743
	Myanmar	-	82
	Nepal	-	45
	Nicaragua	-	22
	Pakistan	300	1,401
	Papua New Guinea	1,575	4,875
	Philippines	167	1,830
	Poland	-	4
	Somalia	-	170
	Sri Lanka	682	1,331
	Saint Vincent and the Grenadines	-	2
	Syrian Arab Republic	-	9
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	1,035	2,263
	Yemen	-	4
	Asia regional	269	6,958
	Global	-	437
	Interregional	-	1,120
	Subtotal	6,271	40,838
Austria	Bangladesh	-	147
	Bosnia and Herzegovina	-	200
	Burundi	-	640
	China	-	341
	Croatia	-	1,126
	Egypt	-	420
	Ethiopia	-	140
	India	-	65
	Kenya	-	4
	Nicaragua	-	107
	Romania	2	2
	Uganda	-	1,851
	Yugoslavia	-	86
	Interregional	-	110
	Global	137	437
	Europe regional	-	100
	Africa regional	-	200
	Subtotal	139	5,976
Belgium	Algeria	-	500
	Bulgaria	-	147
	Indonesia	-	250
	Kenya	(17)	1,874
	Lao People's Democratic Republic	-	451
	Mali	-	1,075
	Mauritania	-	24
	Global	1,758	2,796
	Interregional	-	72
	Africa regional	-	892
	Subtotal	1,741	8,081

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Canada	Afghanistan	411	488
	Albania	19	19
	Azerbaijan	65	65
	Angola	-	420
	Argentina	-	1
	Bangladesh	-	306
	Benin	53	53
	Bolivia	-	76
	Bosnia and Herzegovina	357	357
	Brazil	-	173
	Bulgaria	-	110
	Burundi	44	44
	Cambodia	-	9
	Cape Verde	-	30
	Central African Republic	-	99
	Chad	103	258
	China	-	190
	Colombia	-	52
	Congo	-	24
	Côte d'Ivoire	368	368
	Cuba	-	6
	Djibouti	-	38
	Dominican Republic	-	4
	East Timor	8	8
	Egypt	-	3,420
	El Salvador	-	876
	Ethiopia	-	441
	Gabon	-	35
	Guatemala	50	50
	Guyana	-	156
	Haiti	829	1,195
	Honduras	-	212
	India	37	146
	Indonesia	-	1,197
	Jamaica	3	607
	Kazakhstan	-	10
	Kenya	52	52
	Kyrgyzstan	-	14
	Lao People's Democratic Republic	-	65
	Latvia	239	771
	Lebanon	24	642
	Liberia	-	262
	Lithuania	-	696
	Malawi	-	101
	Maldives	-	40
	Mali	-	115
	Mauritania	25	25
	Mongolia	-	32
	Mozambique	-	685
	Myanmar	-	37
	Nicaragua	421	421
	Niger	-	870
	Pakistan	31	31
	Papua New Guinea	-	132
	Peru	8	8
	Philippines	36	180
	Poland	-	11
	Romania	-	107
	Russian Federation	-	67
	Sao Tomé and Principe	-	8
	Somalia	338	546
	Sri Lanka	-	36
	Sudan	-	1,067
	Tajikistan	-	331
	Tunisia	-	31
	Turkey	-	59
	Uganda	-	15
	Ukraine	170	814
	United Republic of Tanzania	32	62
	Uzbekistan	-	11
	Viet Nam	30	98
	Yemen	-	98
	Zambia	-	383
	Global	53	356

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Canada (continued)	Interregional	13	11,963
	Africa regional	-	683
	Asia regional	57	383
	Caribbean regional	197	201
	Latin America regional	-	1,489
	Subtotal	3,973	34,428
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America regional	-	832
	Subtotal	-	977
Caribbean Community Secretariat	Latin America regional	-	137
Central African Development Bank	Africa regional	-	163
Central American Bank for Economic Integration	Latin America regional	-	36
Chile	Guatemala	-	63
Cyprus	Cuba	-	49
Denmark	Albania	495	495
	Angola	-	500
	Bangladesh	402	1,370
	Benin	62	62
	Bolivia	-	2,338
	Botswana	-	1,045
	Bulgaria	-	40
	Cambodia	-	20
	China	-	454
	Costa Rica	-	2,329
	Ecuador	-	1,791
	Egypt	-	542
	El Salvador	-	488
	Eritrea	-	150
	Estonia	-	152
	Ethiopia	-	300
	Georgia	9	39
	Guatemala	-	3,015
	Indonesia	-	137
	Iran, Islamic Republic of	64	64
	Kazakhstan	-	4
	Kenya	-	31
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	40
	Latvia	167	682
	Lithuania	-	169
	Malawi	570	3,795
	Mongolia	-	43
	Mozambique	754	3,461
	Nepal	-	30
	Nicaragua	321	1,371
	Papua New Guinea	-	13
	Poland	-	7
	Republic of Moldova	-	150
	Rwanda	-	260
	Somalia	602	760
	Sudan	-	118
	Uganda	-	977
	United Republic of Tanzania	50	50
	Viet Nam	835	7,481
	Yemen	-	367
	Zimbabwe	80	445
	Asia regional	(360)	478
	Africa regional	-	1,938
	Latin America regional	-	107
	Global	-	190
	Interregional	150	3,367
	Subtotal	4,251	40,934

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Department of Humanitarian Affairs	Iraq	-	-
	Liberia	-	1,480
	Subtotal	-	1,480
East African Development Bank	Africa regional	-	46
ECLAC	Latin America regional	-	29
European Economic Community	Afghanistan	923	1,163
	Armenia	138	138
	Barbados	-	134
	Brazil	-	1,755
	Cambodia	-	3,124
	Comoros	-	181
	Equatorial Guinea	-	205
	Honduras	259	284
	Indonesia	-	6,283
	Kenya	-	680
	Lebanon	-	525
	Lesotho	-	151
	Malawi	-	177
	Mali	-	113
	Mozambique	-	1,916
	Nicaragua	97	97
	Poland	-	72
	Romania	-	34
	Somalia	322	761
	Sudan	-	287
	Tajikistan	1,278	2,530
	Uganda	-	2,430
	United Republic of Tanzania	59	59
	Viet Nam	227	227
	Yemen	-	3,009
	Arab States regional	-	164
	Europe regional	196	312
	Interregional	-	2,228
	Subtotal	3,477	29,031
Finland	Bolivia	-	311
	Bosnia and Herzegovina	329	2,097
	Cambodia	-	847
	China	282	1,685
	Costa Rica	-	573
	Egypt	-	240
	Estonia	-	977
	Ethiopia	-	94
	Honduras	-	723
	Indonesia	191	1,238
	Kazakhstan	-	3
	Kenya	35	587
	Latvia	60	1,160
	Lebanon	-	48
	Lithuania	-	666
	Malawi	-	1,750
	Mongolia	440	440
	Mozambique	174	2,604
	Nicaragua	-	2,159
	Panama	-	5
	Romania	-	3
	Russian Federation	-	188
	Somalia	52	101
	Sudan	-	2,111
	The former Yugoslav Republic of Macedonia	-	188
	Uganda	-	333
	United Republic of Tanzania	50	1,047
	Zambia	-	4
	Global	539	3,399
	Africa regional	-	3,439
	Asia regional	-	265
	Interregional	-	396
	Subtotal	2,132	30,569

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
FAO	Interregional	-	40
France	Belarus	-	39
	Bulgaria	-	49
	Central African Republic	-	1,484
	China	-	107
	Comoros	-	296
	Côte d'Ivoire	129	129
	Dominican Republic	-	18
	Egypt	(3)	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Guinea	-	34
	Haiti	-	2,798
	Honduras	-	69
	Indonesia	-	97
	Iraq	102	102
	Lao People's Democratic Republic	221	307
	Lebanon	-	93
	Mali	-	10
	Morocco	-	466
	Myanmar	-	30
	Nicaragua	-	41
	Niger	443	463
	Romania	-	494
	Russian Federation	25	107
	Somalia	-	50
	Tunisia	-	128
	Turkey	-	37
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Yemen	61	80
	Zambia	-	422
	Zaire	143	143
	Zimbabwe	-	32
	Africa regional	101	4,136
	Asia regional	50	50
	Europe regional	-	80
	Latin America regional	-	1,408
	Global	150	346
	Interregional	-	866
	Subtotal	1,422	15,456
Germany	Albania	117	117
	Belarus	-	3
	Bosnia and Herzegovina	328	1,705
	Bulgaria	(314)	-
	Central Africa Republic	130	130
	Cambodia	-	32
	China	-	424
	Dominican Republic	-	25
	Honduras	-	445
	Indonesia	(48)	764
	Jordan	56	198
	Malawi	-	335
	Mauritania	-	96
	Mozambique	-	390
	Myanmar	-	52
	Paraguay	-	109
	Peru	12	1,863
	Philippines	-	11
	Somalia	-	99
	United Republic of Tanzania	-	91
	Uruguay	-	4
	Uzbekistan	-	5
	Yemen	61	3,053
	Zimbabwe	-	100
	Asia regional	-	62
	Interregional	50	3,600
	Global	34	335
	Subtotal	426	11,848

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Greece	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	50
	Romania	-	50
	Sierra Leone	-	20
	Ukraine	100	150
	Subtotal	100	800
Holy See	Dominican Republic	-	10
	Ukraine	-	5
	Subtotal	-	15
Hong Kong, China a/	China	-	6,443
	Sierra Leone	-	50
	Subtotal	-	6,493
Inter-American Development Bank	Bolivia	-	2,009
	Guatemala	(4)	(4)
	Honduras	-	20
	Peru	235	475
	Latin America regional	-	9,148
	Subtotal	231	11,648
International Civil Aviation Organization	Latin America regional	180	180
	Subtotal	180	180
International Development Research Centre	Belarus	48	48
	Egypt	-	603
	India	-	172
	Somalia	-	21
	Syrian Arab Republic	16	270
	Uruguay	-	365
	Global	63	404
	Interregional	5	71
	Subtotal	132	1,954
International Finance Corporation	Latin America regional	-	1,525
	Africa regional	-	8,427
	Subtotal	-	9,952
International Fund for Agricultural Development	Argentina	-	700
	Equatorial Guinea	-	-
	Honduras	-	65
	Venezuela	-	520
	Arab States regional	-	30
	Latin America regional	-	901
	Global	-	24
	Subtotal	-	2,240
International Labour Organization	Bahrain	100	100
	Jordan	-	32
	Occupied Palestinian territory	-	164
	Arab States regional	-	380
	Interregional	-	238
	Subtotal	100	914
International Monetary Fund	Latin America regional	-	375
International Tele-communication Union	Brazil	-	47
	Honduras	-	(617)
	Subtotal	-	(570)
Iran, Islamic Republic of	Arab States regional	-	2,003
Ireland	Albania	-	58
	Bosnia and Herzegovina	183	334
	China	-	73
	Ethiopia	150	596
	Lebanon	-	46
	Lesotho	-	204
	Mozambique	370	1,398

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Ireland (continued)	Sierra Leone	-	80
	Uganda	-	217
	United Republic of Tanzania	139	1,326
	Zambia	100	892
	Zimbabwe	-	57
	Europe regional	-	100
	Subtotal	942	5,381
Israel	Latin America regional	-	50
Instituto regional de cooperación	Sierra Leone	-	200
Italy	Angola	69	69
	Argentina	-	1,200
	Bolivia	-	8,174
	Chad	197	421
	China	-	10,214
	Colombia	546	668
	Congo	230	230
	Cuba	11	128
	Egypt	-	325
	Eritrea	-	160
	Ethiopia	276	692
	Guinea-Bissau	240	240
	Honduras	-	1,920
	Kenya	-	1,618
	Maldives	192	192
	Myanmar	-	160
	Somalia	3,382	7,041
	Sri Lanka	-	40
	Sudan	410	534
	Ukraine	-	75
	Yemen	-	325
	Yugoslavia	95	95
	Africa regional	-	3,127
	Europe regional	-	1,635
	Latin America regional	-	105,892
	Global	-	300
	Interregional	-	6,615
	Subtotal	5,648	152,090
Japan	Afghanistan	-	831
	Albania	-	100
	Bangladesh	298	298
	Benin	275	575
	Bhutan	241	1,151
	Bosnia and Herzegovina	7,697	24,385
	Burundi	-	200
	Central African Republic	-	1,090
	Cambodia	-	505
	Cook Islands	-	150
	Côte d'Ivoire	421	421
	Democratic People's Republic of Korea	(126)	-
	Ecuador	314	314
	Egypt	-	1,453
	Equatorial Guinea	-	23
	Ethiopia	-	200
	Gambia	-	100
	Ghana	-	85
	Guatemala	-	510
	Guinea Bissau	-	240
	Haiti	-	459
	Honduras	-	86
	Indonesia	-	35,035
	Jamaica	-	100
	Jordan	-	345
	Kenya	-	75
	Lao People's Democratic Republic	-	504
	Lesotho	-	200
	Maldives	-	910
	Malawi	-	185
	Mongolia	-	738

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Japan (continued)	Mozambique	-	1,000
	Myanmar	-	699
	Nepal	410	934
	Nigeria	500	500
	Pakistan	-	300
	Occupied Palestinian territory	-	110
	Peru	-	1,110
	Philippines	-	375
	Russian Federation	200	300
	Samoa	-	356
	Sierra Leone	-	100
	Tajikistan	-	518
	Thailand	-	339
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	-
	Viet Nam	380	735
	Yemen	-	590
	Latin America regional	100	1,100
	Africa regional	(420)	1,452
	Asia regional	(5,586)	5,869
	Europe regional	-	1,630
	Global	100	2,482
	Interregional	4,129	17,927
	Subtotal	9,013	111,055
Jordan	Occupied Palestinian territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Latin American Centre for Development Administration	Latin America regional	-	67
Latin American Institute for Economic and Social Planning	Paraguay	-	24
	Latin America regional	-	356
	Subtotal	-	380
League of Arab States	Arab States regional	-	100
Libyan Arab Jamahiriya	Africa regional	-	97
Liechtenstein	Yugoslavia	32	32
	Subtotal	32	32
Luxembourg	Albania	500	500
	China	-	58
	Haiti	-	166
	Lao People's Democratic Republic	100	100
	Morocco	-	86
	Nicaragua	-	89
	Viet Nam	250	250
	Africa regional	-	940
	Subtotal	850	2,189
Mauritania	Arab States regional	-	13
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1,520
	Chad	-	8,975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	362
	Lesotho	-	34
	Liberia	-	1,155
	Malaysia	-	5
	Maldives	-	3
	Malta	-	3
	Mauritania	-	739

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Miscellaneous (continued)	Peru	-	1,707
	Pakistan	-	10
	Philippines	-	1
	Poland	-	24
	Republic of Moldova	-	29
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Uganda	-	22
	Viet Nam	-	5
	Interregional	-	868
	Europe regional	-	26
	Central America regional	-	100
	Latin America regional	-	336
	Subtotal	-	17,002
Morocco	Africa regional	-	64
Netherlands	Afghanistan	161	1,157
	Albania	500	500
	Angola	-	231
	Armenia	43	88
	Bangladesh	50	620
	Benin	38	38
	Belarus	5	14
	Bhutan	-	750
	Bolivia	173	7,806
	Bosnia and Herzegovina	1,681	1,681
	Botswana	-	941
	Brazil	-	64
	Bulgaria	563	2,283
	Burundi	-	26
	Cambodia	1,060	21,426
	Chad	-	2,933
	China	250	1,008
	Colombia	-	1,568
	Costa Rica	64	6,366
	Côte d'Ivoire	-	1,299
	Ecuador	-	3,457
	Egypt	(78)	1,922
	El Salvador	110	1,757
	Eritrea	2,051	3,039
	Ethiopia	-	848
	Georgia	458	1,057
	Ghana	-	1,031
	Guatemala	6,019	32,761
	Guinea-Bissau	-	883
	Haiti	307	832
	Honduras	326	17,060
	Indonesia	3,074	12,741
	Iran, Islamic Republic of	33	33
	Jamaica	-	274
	Kazakhstan	7	127
	Kenya	101	101
	Kyrgyzstan	-	3,118
	Lao People's Democratic Republic	250	2,260
	Latvia	-	1,963
	Lebanon	-	400
	Lesotho	66	2,020
	Liberia	-	4,148
	Lithuania	357	1,263
	Malawi	-	990
	Mali	-	17
	Mauritania	-	244
	Mongolia	1,714	6,841
	Mozambique	4,953	23,802
	Nepal	6	1,146
	Nicaragua	2,082	5,906
	Niger	-	587
	Nigeria	-	707
	Peru	-	2,153
	Philippines	-	1,382
	Poland	185	306
	Republic of Moldova	319	5,231

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Netherlands (continued)	Romania	-	1,641
	Russian Federation	-	99
	Rwanda	-	9,690
	Senegal	-	2,946
	Somalia	-	363
	Sri Lanka	67	1,322
	Sudan	187	5,929
	Suriname	150	343
	Swaziland	-	2,450
	The former Yugoslav Republic of Macedonia	207	277
	Uganda	-	1,962
	Ukraine	107	403
	United Republic of Tanzania	379	2,042
	Uzbekistan	-	107
	Viet Nam	2,759	7,870
	Yemen	1,256	21,363
	Yugoslavia	1,963	3,963
	Zambia	-	679
	Zimbabwe	-	306
	Global	967	8,661
	Africa regional	-	6,233
	Asia regional	-	9
	Europe regional	125	750
	Latin America regional	-	790
	Interregional	(245)	19,119
	Subtotal	34,670	291,513
New Zealand	China	-	991
	East Timor	235	235
	Fiji	-	5
	Gambia	-	34
	Indonesia	101	518
	Iran, Islamic Republic of	-	48
	Kenya	-	706
	Kiribati	-	77
	Lao People's Democratic Republic	-	202
	Mexico	-	64
	Myanmar	-	8
	Papua New Guinea	-	1,052
	Philippines	53	458
	Sierra Leone	-	40
	Trust Territory of the Pacific Islands	-	60
	Viet Nam	-	29
	Asia regional	187	693
	Subtotal	576	5,193
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
Non-governmental organizations	Afghanistan	-	3
	Albania	31	31
	Armenia	-	88
	Azerbaijan	-	111
	Belarus	274	949
	Bolivia	49	8,851
	Bosnia and Herzegovina	-	25
	Bulgaria	136	493
	Burkina Faso	-	30
	Burundi	-	10
	Cambodia	-	184
	Cape Verde	25	25
	China	-	46
	Congo	-	30
	Costa Rica	1	5
	Cuba	396	396
	Cyprus	-	17
	Djibouti	-	100
	Egypt	-	332
	Ethiopia	-	11
	Gambia	-	12
	Georgia	1,419	3,197
	Guatemala	-	8
	Guinea	-	30

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Non-governmental organizations (continued)	Haiti	-	39
	Honduras	-	6
	India	130	142
	Jordan	1	1
	Kazakhstan	397	1,692
	Kyrgyzstan	-	35
	Lao Democratic People's Republic	-	17
	Lebanon	(20)	40
	Liberia	-	100
	Mali	-	22
	Mongolia	-	-
	Montserrat	10	39
	Mozambique	-	25
	Myanmar	-	29
	Nepal	-	20
	Nicaragua	623	631
	Occupied Palestian territory	(480)	-
	Peru	187	2,022
	Philippines	8	8
	Poland	1,008	3,035
	Republic of Moldova	-	58
	Romania	4	383
	Russian Federation	20,612	21,839
	Rwanda	-	85
	Sao Tomé and Principe	-	6
	Slovak Republic	-	61
	Somalia	34	34
	The former Yugoslav Republic of Macedonia	874	934
	Togo	17	17
	Turkey	169	169
	Turkmenistan	17	17
	Uganda	-	2
	Ukraine	281	1,281
	United Republic of Tanzania	4	79
	Uruguay	-	9
	Uzbekistan	522	836
	Venezuela	-	84
	Viet Nam	-	20
	Yugoslavia	-	-
	Zambia	-	10
	Zimbabwe	4	23
	Global	497	1,837
	Africa regional	35	221
	Arab regional	50	50
	Asia regional	-	65
	Europe regional	4	4
	Latin America regional	(230)	(38)
	Interregional	100	168
	Subtotal	27,199	50,101
Norway	Afghanistan	336	2,540
	Albania	-	398
	Angola	-	911
	Armenia	-	65
	Azerbaijan	112	244
	Bangladesh	113	2,310
	Cambodia	249	2,178
	Central African Republic	350	350
	Côte d'Ivoire	52	52
	Cuba	-	130
	East Timor	1,496	1,496
	Egypt	-	543
	El Salvador	-	3,596
	Estonia	-	154
	Ethiopia	97	3,685
	Guatemala	1,083	8,529
	Haiti	598	991
	Honduras	-	988
	India	724	1,883
	Indonesia	-	976
	Iran, Islamic Republic of	-	100
	Jordan	-	254
	Kazakhstan	116	116
	Lao People's Democratic Republic	1,204	8,265

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Norway (continued)	Latvia	-	546
	Lebanon	-	1,024
	Lithuania	-	123
	Malawi	756	3,322
	Mali	890	9,612
	Mongolia	497	1,651
	Mozambique	2,757	14,561
	Namibia	-	40
	Nepal	329	3,424
	Nicaragua	115	1,998
	National liberation movements	-	248
	Pakistan	177	766
	Philippines	100	100
	Poland	-	2
	Republic of Moldova	10	10
	Romania	-	15
	Russian Federation	150	277
	Sierra Leone	-	77
	Somalia	215	359
	South Africa	-	1,954
	Sri Lanka	-	203
	Sudan	336	839
	Syrian Arab Republic	-	206
	Uganda	-	3,835
	Ukraine	-	258
	United Republic of Tanzania	54	1,606
	Viet Nam	333	383
	Yemen	-	419
	Yugoslavia	-	6
	Zambia	-	548
	Zimbabwe	110	1,045
	Asia regional	388	902
	Africa regional	250	2,812
	Latin America regional	-	78
	Global	966	3,784
	Interregional	-	13,545
	Subtotal	14,910	107,057
Office of the High Commissioner for Human Rights	Chad	79	79
	Subtotal	79	79
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organisation of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organisation of American States	Antigua	-	12
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	-	42
Organisation of Petroleum Exporting Countries	Egypt	-	1,500
	Maldives	-	2,499
	Africa regional	-	8,001
	Arab States regional	-	7,641
	Asia regional	-	1,999
	Latin America regional	-	3,500
	Interregional	-	1,898
	Global	-	2,281
	Subtotal	-	29,319
Peru	Brazil	-	8
Philippines	China	-	1

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Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Poland	Kazakhstan	-	8
	Yemen	37	39
	Subtotal	37	47
Portugal	Angola	-	867
	Cape Verde	-	670
	East Timor	400	400
	Guinea-Bissau	-	101
	Mozambique	25	1,378
	Sao Tomé and Principe	-	380
	Africa regional	(60)	335
	Global	-	35
	Interregional	-	176
	Subtotal	365	4,342
Republic of Korea	Eritrea	-	50
	Indonesia	-	30
	Global	-	2,292
	Subtotal	-	2,372
Russian Federation	Asia regional	25	50
	China	-	19
	Subtotal	25	69
Saudi Arabia	Yemen	-	5,000
Southern African Centre for Cooperation in Agriculture	Mozambique	-	6
Secretaría Ejecutiva del Convenio Andrés Bello	Chile	-	30
Somalia	Africa regional	-	20
Spain	Bolivia	-	213
	Bulgaria	437	704
	Costa Rica	-	13
	Cuba	-	29
	El Salvador	-	1,000
	Ethiopia	-	35
	Haiti	-	2,000
	Indonesia	-	100
	Mexico	-	149
	Mozambique	118	5,280
	Nicaragua	-	31
	Peru	-	650
	Philippines	-	842
	Russian Federation	5	5
	United Republic of Tanzania	-	30
	Europe regional	-	225
	Latin America regional	250	1,021
	Interregional	-	490
	Subtotal	810	12,807
Sweden	Afghanistan	-	452
	Albania	-	470
	Angola	-	4,527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	100
	Bolivia	-	1,676
	Botswana	-	445
	Burundi	-	316
	Cambodia	-	236
	Cameroon	-	325
	China	-	3
	Costa Rica	151	379
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2,939
	Estonia	18	172
	Ethiopia	-	478
	Georgia	140	240
	Guatemala	-	13,737
	Guinea-Bissau	-	139

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Sweden (continued)	Honduras	-	2,431
	Indonesia	-	970
	Kazakhstan	13	151
	Kenya	-	1,324
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	613
	Latvia	550	1,600
	Lesotho	-	694
	Lithuania	-	150
	Malawi	-	302
	Mongolia	-	52
	Mozambique	-	7,100
	Namibia	-	158
	Nicaragua	-	17,377
	Papua New Guinea	-	70
	Republic of Moldova	-	634
	Sierra Leone	-	71
	Somalia	150	224
	Sri Lanka	-	15
	Sudan	-	2,333
	Uganda	-	2,947
	Ukraine	14	33
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	90	1,058
	Zambia	-	15
	Zimbabwe	123	123
	Africa regional	350	2,790
	Asia regional	-	14
	Europe regional	-	200
	Latin America regional	-	899
	Global	197	2,351
	Interregional	(197)	15,066
	Subtotal	1,599	90,103
Switzerland	Afghanistan	953	1,623
	Bangladesh	-	2,217
	Belarus	11	61
	Bolivia	-	117
	Bulgaria	-	1,100
	Burundi	-	2,291
	Chad	70	489
	Chile	-	30
	Côte d'Ivoire	-	46
	Cuba	-	8
	Egypt	-	500
	Estonia	-	50
	Ethiopia	90	440
	Gambia	-	1,117
	Ghana	-	550
	Guatemala	-	754
	India	69	69
	Indonesia	-	502
	Kenya	-	5
	Kyrgyzstan	140	519
	Lao People's Democratic Republic	51	258
	Mexico	40	190
	Mozambique	432	1,967
	National liberation movements	-	-
	Nepal	2	97
	Nicaragua	-	669
	Niger	-	24
	Pakistan	28	28
	Peru	-	826
	Philippines	-	140
	Romania	350	679
	Russian Federation	40	40
	Rwanda	-	787
	Somalia	139	379
	South Africa	400	916
	Tajikistan	1,050	1,050
	Turkey	2,200	2,200
	Ukraine	250	2,043

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
Switzerland (continued)	United Republic of Tanzania	563	1,349
	Venezuela	-	8
	Viet Nam	840	2,050
	Yemen	-	35
	Africa regional	100	1,601
	Asia regional	-	1,753
	Europe regional	-	200
	Global	1,048	5,027
	Interregional	-	12,242
	Subtotal	8,886	48,956
Tunisia	Occupied Palestinian territory	-	24
Turkey	Afghanistan	20	20
	Philippines	-	50
	Ukraine	250	250
		270	320
United Kingdom	Afghanistan	1,291	5,552
	Albania	1,070	1,070
	Angola	-	79
	Bangladesh	-	200
	Barbados	-	150
	Belarus	-	17
	Belize	-	34
	Bolivia	533	1,408
	Brazil	-	500
	Bulgaria	3	27
	Cambodia	786	3,630
	Cameroon	-	1
	Chad	392	392
	China	267	1,014
	Côte d'Ivoire	103	103
	Costa Rica	150	150
	Democratic People's Republic of Korea	115	615
	Egypt	-	1,770
	El Salvador	-	15
	Eritrea	-	170
	Ethiopia	-	380
	Gambia	-	44
	Guatemala	50	65
	Guyana	441	906
	Guinea-Bissau	145	145
	Honduras	-	286
	India	141	141
	Indonesia	78	3,120
	Jordan	-	81
	Kazakhstan	-	1
	Kenya	-	166
	Kyrgyzstan	-	106
	Latvia	159	159
	Lebanon	-	81
	Liberia	-	1,376
	Malawi	503	2,332
	Mauritius	-	10
	Mexico	96	195
	Mongolia	-	23
	Montserrat	41	41
	Mozambique	3,492	4,553
	Myanmar	-	55
	Nepal	6	15
	Nicaragua	-	137
	Pakistan	849	849
	Peru	30	30
	Poland	-	14
	Romania	-	653
	Rwanda	-	3,677
	Sierra Leone	-	33
	Somalia	-	114
	Sri Lanka	-	26
	Sudan	-	326
	Syrian Arab Republic	-	76
	Tajikistan	23	23
	Ukraine	87	90

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United Kingdom (continued)	United Republic of Tanzania	51	84
	Uzbekistan	-	15
	Viet Nam	-	173
	Yemen	706	2,251
	Zaire	-	60
	Zambia	-	19
	Zimbabwe	-	161
	Africa regional	375	3,604
	Asia regional	157	556
	Global	3,048	5,462
	Interregional	100	6,315
	Latin America regional	-	256
	Subtotal	15,300	55,382
United Nations	Afghanistan	-	1,372
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	530
	Belarus	-	108
	Belize	10	98
	Bolivia	-	70
	Bosnia and Herzegovina	335	335
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	350	350
	Central African Republic	-	3
	Cambodia	-	40
	Cape Verde	-	97
	Chad	78	467
	China	-	-
	Comoros	-	29
	Cuba	-	300
	Côte d'Ivoire	-	53
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	55
	Ghana	439	439
	India	-	368
	Iraq	70	985
	Jamaica	-	8
	Kazakhstan	-	385
	Kyrgyzstan	-	100
	Lao Democratic People's Republic	395	395
	Latvia	-	100
	Liberia	-	791
	Lithuania	-	25
	Malawi	-	175
	Mauritania	-	227
	Mexico	-	4,763
	Mozambique	841	1,410
	Namibia	529	879
	Nicaragua	-	3
	Nigeria	606	606
	Pakistan	250	471
	Philippines	-	27
	Poland	-	85
	Republic of Moldova	51	105
	Romania	-	388
	Russian Federation	-	8
	Rwanda	-	-
	Senegal	-	100
	Somalia	388	959
	South Africa	120	120
	Sri Lanka	59	104
	Swaziland	225	388
	Tajikistan	670	850
	Thailand	-	437
	Tonga	-	5
	Turkeministan	-	18
	Tunisia	-	50
	Uganda	-	564
	Ukraine	-	45

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United Nations (continued)	United Republic of Tanzania	-	398
	Uruguay	-	110
	Venezuela	-	186
	Viet Nam	312	312
	Yemen	-	487
	Yugoslavia	12,000	12,000
	Zimbabwe	949	949
	Africa regional	359	413
	Asia regional	393	544
	Caribbean regional	-	113
	Global	8	81
	Interregional	-	378
	Latin America regional	-	34
	Subtotal	19,049	36,878
Universal Postal Union	Armenia	42	82
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	Burkina Faso	-	102
	British Virgin Islands	-	71
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	734
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	89
	Guyana	-	57
	Iran, Islamic Republic of	-	73
	Jamaica	-	40
	Lao People's Democratic Republic	-	43
	Mexico	-	23
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	57
	Nicaragua	-	130
	Poland	-	105
	Qatar	-	10
	Sierra Leone	-	46
	Saint Vincent and the Grenadines	-	40
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	25
	Venezuela	-	6
	Zimbabwe	-	77
	Caribbean regional	-	19
	Latin America regional	-	751
	Subtotal	-	4,733
UNICEF	Afghanistan	14	14
	Algeria	5	5
	Argentina	-	15
	Armenia	-	5
	Belarus	-	9
	Bhutan	-	13
	Bolivia	7	73
	Brazil	-	19
	Bulgaria	(15)	26
	Cambodia	71	91
	China	-	295
	Colombia	-	22
	Costa Rica	(3)	32
	Dominican Republic	9	39
	Egypt	-	70
	Ethiopia	-	40
	Guatemala	-	102
	Haiti	298	298
	India	-	195
	Indonesia	-	299
	Iraq	6	66
	Jamaica	-	3

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
UNICEF (continued)			
	Kyrgyzstan	-	15
	Lao People's Democratic Republic	-	43
	Malawi	-	72
	Mali	-	300
	Mexico	-	38
	Mozambique	55	55
	Nepal	10	378
	Nicaragua	-	237
	Niger	-	178
	Papua New Guinea	75	162
	Qatar	-	138
	Sierra Leone	-	7
	Sudan	-	200
	Tajikistan	12	12
	Thailand	-	40
	Turkmenistan	28	28
	Ukraine	-	5
	United Arab Emirates	-	330
	United Republic of Tanzania	-	41
	Zambia	-	28
	Latin America regional	-	15
	Global	20	70
	Interregional	-	349
	Subtotal	588	6,451
UNIFEM	Kenya	-	5
	Syrian Arab Republic	-	57
	Subtotal	-	62
UNESCO	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	284
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Kyrgyzstan	-	30
	Lebanon	-	980
	Syrian Arab Republic	50	50
	Thailand	-	15
	Ukraine	-	93
	Venezuela	-	10
	Subtotal	50	1,552
UNEP	Indonesia	-	14
	Jamaica	-	265
	Romania	-	2
	Tunisia	-	65
	Latin America regional	100	100
	Interregional	-	75
	Subtotal	100	521
UNHCR	Afghanistan	5	396
	Azerbaijan	315	260
	Belarus	40	81
	Cambodia	-	780
	China	-	75
	Iran, Islamic Republic of	-	17
	Kazakhstan	-	1
	Kyrgyzstan	-	15
	Lebanon	(50)	-
	Mali	156	156
	Mozambique	-	88
	Sudan	-	188
	Tajikistan	-	390
	Arab States regional	-	105
	Subtotal	366	3,373
UNIDO	Algeria	-	1,000
	Argentina	860	860
	Cameroon	-	5
	Costa Rica	-	7
	Guatemala	(563)	(563)
	Iraq	-	401
	Qatar	-	4
	Tunisia	(2)	58
	Interregional	-	75
	Subtotal	295	1,847

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Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
UNDCP	Costa Rica	-	10
	Jamaica	-	132
	Kyrgyzstan	-	162
	Peru	-	20
	Thailand	-	865
	Subtotal	-	1,189
United Nations Interregional Crime and Justice Research Institute	Kyrgyzstan	-	4
UNFPA	Algeria	5	5
	Cambodia	-	120
	China	-	144
	Dominican Republic	-	35
	Egypt	70	100
	India	-	10
	Indonesia	-	130
	Kyrgyzstan	-	220
	Lao People's Democratic Republic	3	6
	Mauritania	12	15
	Nepal	-	33
	Romania	-	5
	Thailand	-	73
	Viet Nam	-	50
	Arab States regional	-	800
	Interregional	-	30
	Subtotal	90	1,766
UNHCR	Somalia	-	294
	Africa regional	-	2,600
	Subtotal	180	8,808
UNV	Latin America regional	-	50
USA for Africa	Mauritania	-	100
United States	Angola	-	1,950
	Argentina	-	500
	Armenia	-	16
	Azerbaijan	500	500
	Bangladesh	-	1,000
	Benin	239	239
	Botswana	-	343
	Brazil	-	14
	Bulgaria	365	742
	Burkina Faso	-	500
	Cambodia	-	2,155
	Cape Verde	-	28
	Central African Republic	-	49
	Chad	196	1,620
	China	-	125
	Comoros	-	50
	Cyprus	15,000	30,000
	Djibouti	28	28
	Ecuador	20	20
	Egypt	338	1,221
	Equatorial Guinea	-	23
	Eritrea	314	814
	Ethiopia	334	1,181
	Guatemala	799	799
	Guyana	-	23
	Haiti	-	3,214
	India	530	530
	Indonesia	-	350
	Jamaica	-	443
	Jordan	108	344
	Kazakhstan	-	30
	Kenya	-	1,600
	Latvia	120	120
	Liberia	789	6,420
	Malawi	-	444
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	144
	Mongolia	-	1,022

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
United States (continued)	Mozambique	-	1,000
	Myanmar	-	35
	Nicaragua	-	80
	Papua New Guinea	-	450
	Peru	45	260
	Poland	-	370
	Republic of Moldova	60	60
	Romania	-	525
	Rwanda	-	800
	Sierra Leone	-	687
	Somalia	616	6,811
	Sri Lanka	-	220
	Sudan	-	2,160
	Swaziland	-	6
	Tajikistan	548	2,482
	Togo	-	170
	Trust Territory of the Pacific Islands	-	56
	Uganda	-	149
	Ukraine	377	2,760
	Uruguay	-	2,346
	Viet Nam	244	244
	Yemen	-	345
	Zimbabwe	230	230
	Africa regional	-	10,393
	Asia regional	-	311
	Europe regional	-	4,965
	Latin America regional	29	4,346
	Caribbean regional	188	1,006
	Interregional	481	1,382
	Global	-	5
	Subtotal	22,388	104,059
Venezuela	Egypt	-	10
West Africa Development Bank	Africa regional	-	538
World Bank	Afghanistan	-	350
	Bhutan	-	1,851
	Brazil	-	3
	East Timor	393	393
	Egypt	401	481
	Gambia	-	210
	Iran, Islamic Republic of	-	10
	Lesotho	-	416
	Malaysia	-	116
	Mauritania	-	61
	Morocco	-	53
	Pakistan	-	165
	Peru	299	299
	Ukraine	-	40
	Uzbekistan	-	95
	Venezuela	-	-
	Zambia	-	498
	Zimbabwe	-	6
	Africa regional	100	2,644
	Arab States regional	-	3,025
	Asia regional	-	37
	Europe regional	17	1,855
	Interregional	90	585
	Latin America regional	-	1,264
	Global	935	4,512
	Subtotal	2,225	18,961
WHO	Algeria	40	40
	Armenia	-	57
	Belarus	51	51
	Botswana	102	107
	Cambodia	-	5
	Chile	203	203
	China	-	10
	Guyana	-	10
	Mongolia	35	35
	Namibia	(180)	(180)
	Occupied Palestinian territory	-	704
	Romania	30	30
	Somalia	100	100

Table 9 (continued)

Donor	Programme country/region	Amount in 2000	Cumulative amount 1975-2000
WHO (continued)	Thailand	(48)	(48)
	Ukraine	36	36
	United Republic of Tanzania	213	213
	Uzbekistan	34	34
	Africa Regional	30	30
	Subtotal	666	1,437
WFP	Côte d'Ivoire	9	9
	Ecuador	872	1,475
	Egypt	30	30
	Guatemala	-	9
	Honduras	-	297
	Peru	-	33
	Somalia	19	19
	Sudan	-	606
	United Republic of Tanzania	-	39
	Interregional	-	9
	Subtotal	930	2,516
Yugoslavia	Croatia	-	207
TOTAL		194,565	1,463,427

a/ On 1 July 1997, Hong Kong became a Special Administrative Region of China

Table 10. Contributions received in cash from non-governmental sources in 2000

(United States dollars)

Donor	Type	Amount	Purpose
UNDP cost-sharing			
Westminster Foundation	Foundation	31 144	ALB99007
Swedish Geological A.B.	NGO	49 266	BOL99024
Friedrich Ebert Foundation	Foundation	9 817	BUL97002
ARC Fund	NGO	114 686	BUL97007
Business Center	NGO	7 689	BUL98001
Kudvar Association	Private Sector	1 602	BUL98001
Foundation for Social Protection	Foundation	308	BUL98001
Velina Yakimova	Private Sector	1 650	BUL99003
Open Society Foundation	Foundation	15 408	BUL99021
National Bank of Belarus	NGO	10 000	BYE93001
State University of Economy	NGO	534	BYE93001
COSI Assistance Foundation	Foundation	102 000	BYE96003
Computer Analytical Centre	Private Sector	3 765	BYE96003
Hogskolan I Kalmar	NGO	12 085	BYE97006
World Aids Foundation	Foundation	10 000	BYE97009
Stiftung Open Zug	Foundation	50 000	BYE98004
Forum Syd	NGO	7 790	BYE99002
Royal Society for the Protection of the Birds	NGO	62 900	BYE99003
Stichting Wetlands International	NGO	5 000	BYE99003
Stiftung Open Zug	Foundation	9 500	BYE99003
One World Online Ltd.	NGO	1 000	COS96003
CGIL Liguria Genova	NGO	38 717	CUB98007
Comitato di Cecina	NGO	4 574	CUB98007
Comitato di Siena	NGO	13 075	CUB98007
Comitato Regionale Tosa Firenze	NGO	48 041	CUB98007
Comitato Regionale Toscana	NGO	95 675	CUB98007
Comitato Regionale Lazio Avana Vecchia	NGO	19 343	CUB98007
Comune di Napoli	NGO	52 616	CUB98007
Comune di Venezia	NGO	5 000	CUB98007
Nexus CGIL Emilia Romagna	NGO	18 182	CUB98007
Nexus Cooperazione e Solidarietà	NGO	9 903	CUB98007
Prov. Pinar del Río	NGO	28 202	CUB98007
Regione Autonoma Della Sardegna	NGO	35 583	CUB98007
Fundacio Institut Catala de Farmacologia	NGO	27 478	CUB98008
Fundacaõ Edoardo dos Santos	Foundation	25 184	CVI99001
Georgia Engineering	Private Sector	28 500	GEO99009
Georgia International Oil Corporation	Private Sector	1 390 000	GEO96013

Table 10 (continued)

Donor	Type	Amount	Purpose
Rockefeller Brothers Fund	Foundation	100 000	GLO00516
Rockefeller Foundation	Foundation	150 000	GLO00516
Energy Foundation	Foundation	50 000	GLO96109
John & Catherine Mac Arthur Foundation	Foundation	57 500	GLO96507
Rockefeller Foundation	Foundation	40 000	GLO96507
IMPACT	Foundation	10 000	GLO97515
Ford Foundation	Foundation	30 000	GLO97627
Owens Corning	Private Sector	50 000	GLO99215
Asahi Shimbun Press for Japan	Private Sector	9 179	GLO99317
IKEA Stiftung	Private Sector	60 142	IND00003
Ford Foundation	Foundation	70 000	IND97946
Ford Foundation	Foundation	100 000	INT00901
Jordan Women's Guild	NGO	1 412	JOR93119
Soros Foundation	Foundation	1 319	KAZ97015
Chevron Munaigaz	Private Sector	120 000	KAZ00010
Overseas Environmental Cooperative	Private Sector	855	KAZ98002
International Fund on Aral Sea	NGO	174 454	KAZ98008
Chevron Munaigas	Private Sector	150 000	KAZ98010
Council of Europe	NGO	874 000	MCD99006
The Sunshine Awards	Private Sector	10 000	MOT98001
Canadian Red Cross	NGO	479 939	NIC98018
Stichting Cordaid	Private Sector	19 687	NIC98018
Rotary Club de Santander	Private Sector	123 600	NIC98019
Corporación Andia de Fomento	NGO	100 000	PER99018
Federation of Philippine Societies in New Jersey	NGO	5 000	PHI99004
José L. Ramos	Private Sector	1 000	PHI99004
Philippine Consulate in NYC (Officers and Staff)	Private Sector	1 025	PHI99004
University of the Philippines Alumni Association	NGO	1 300	PHI99004
Levi Strauss Poland	Private Sector	14 494	POL96003
Stefan Batory Foundation	Foundation	9 898	POL96003
Stiftung Open Society Institute	Foundation	267 663	POL96003
ABB ALSTOM POWER, ELBLAG	Private Sector	239	POL97001
ABB CENTRUM	Private Sector	810	POL97001
ADB POLSKA, ZIELONA GORA	Private Sector	63	POL97001
AGH, KRAKOW	Private Sector	316	POL97001
AGNELLA, F KA DYWANOW	Private Sector	2 609	POL97001
AIG PTE	Private Sector	2 313	POL97001
ALFA SYSTEMS	Private Sector	4 000	POL97001
ANDRZEJ GOLEMIEC	Private Sector	502	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
ARTGOS, BRZOZOW	Private Sector	63	POL97001
ASSECURO	Private Sector	3 404	POL97001
ANRSP BP	Private Sector	1 422	POL97001
BAJOREK ROBERT	Private Sector	502	POL97001
BEROHA POLSKA	Private Sector	1 005	POL97001
BESKIDZKI FUND. EKOROZWOJU	Private Sector	60	POL97001
BIPRORAF	Private Sector	504	POL97001
BRITISH AMERICAN TOBACCO	Private Sector	988	POL97001
BUDIMEX, POZNAN	Private Sector	252	POL97001
BUREAU VERITAS POLSKA	Private Sector	806	POL97001
BYWALEC, J.	Private Sector	502	POL97001
CEFARM SLASKI, KATOWICE	Private Sector	215	POL97001
CEMET, A. SZYSZKO	Private Sector	253	POL97001
CENTRUM INF. MENEDZERA	Private Sector	316	POL97001
CENTRUM OBS.SAMOCHODOW, GDANSK	Private Sector	873	POL97001
CHIO LILLY SNACK FOODS	Private Sector	1 013	POL97001
COMPENSA SA, WARSAW	Private Sector	1 584	POL97001
CONSTRUCTION, KRAKOW	Private Sector	495	POL97001
CONSTRUCTION, SP. ZOO	Private Sector	505	POL97001
CONSUMEX, SUCHEDNIOW	Private Sector	345	POL97001
CRM SA, WARSAW	Private Sector	810	POL97001
DAEWOO FSO, WARSAW	Private Sector	1 063	POL97001
DIPSERVICE	Private Sector	2 679	POL97001
DORKON, WISLINKA	Private Sector	502	POL97001
ELDRUK	Private Sector	909	POL97001
ELEKTROMONTAZ, GDANSK	Private Sector	727	POL97001
ELEKTROMNIA JAWORZNO	Private Sector	664	POL97001
ELEKTROMNIA LAZISKA SA	Private Sector	1 005	POL97001
ELKOM TELMOR, GDANSK	Private Sector	456	POL97001
ENERGOTECH, MYSLOWICE	Private Sector	409	POL97001
ENITRA SP. ZOO.	Private Sector	63	POL97001
ERISON, SZCZECIN	Private Sector	810	POL97001
ESCOTT SA	Private Sector	502	POL97001
EUROPA CORPORATION	Private Sector	1 190	POL97001
FABRYKA LOZYSK TOCZNYCH	Private Sector	1 076	POL97001
FAURECIA FOTELE SAMOCH.	Private Sector	758	POL97001
FIAT AUTO POLAND SA	Private Sector	253	POL97001
FIRMA ROLESKI	Private Sector	5 853	POL97001
FRESCO TRADEX	Private Sector	1 469	POL97001
FUGO SA, KONIN	Private Sector	455	POL97001
FUND.REHABIL.OSOB NIEPELNOSPR.	Private Sector	4 662	POL97001
FUNDACJA ROZWOJU SPOL OBYWATEL	Private Sector	253	POL97001
GALBET	Private Sector	3 050	POL97001
GAZOPROJEKT	Private Sector	727	POL97001
GKF POLONIA	Private Sector	5 833	POL97001
GKN AUTOMOTIVE POLSKA	Private Sector	1 076	POL97001
GMINA W WA BIELANY	Private Sector	2 020	POL97001
GORNOSL. STOW, CHORZOW	Private Sector	22	POL97001
GRZEGORZ GAIK, SOSNOWIEC	Private Sector	502	POL97001
HILTI (POLAND)	Private Sector	806	POL97001
HIT, KATOWICE	Private Sector	1 846	POL97001
HOCHLAND POLSKA	Private Sector	239	POL97001
HOCHTIEF POLSKA	Private Sector	1 185	POL97001
IBM POLSKA	Private Sector	957	POL97001
INDYK POL	Private Sector	810	POL97001
INST.OBROBKI SKRAWANIEM, KRAKO	Private Sector	549	POL97001
INVEST MOT	Private Sector	63	POL97001
ISAN SC	Private Sector	173	POL97001
J. BUCHACZ	Private Sector	149	POL97001
KAMIS PRZYPRAWY	Private Sector	578	POL97001
KANCELARIA PREZESA RM	Private Sector	126	POL97001
KAPSCH TELECOM	Private Sector	2 428	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
KBN, WARSAW	Private Sector	371	POL97001
KEMA POLSKA	Private Sector	58	POL97001
KOMPANIA PIWOWARSKA	Private Sector	253	POL97001
KOPALNIA PIASKU KOTLARNIA SA	Private Sector	696	POL97001
KORP. OBSLUGI TELEWIZYJNE	Private Sector	1 013	POL97001
KRAK BROKERS SA	Private Sector	5 779	POL97001
KRAMCZYNSKI MAREK	Private Sector	60	POL97001
KREDYT BANK SA	Private Sector	506	POL97001
LABORATORIUM DROGOWE, KATOWICE	Private Sector	502	POL97001
LECHOWSKI, R.	Private Sector	502	POL97001
LOCAL AUTHORITIES	Private Sector	41 881	POL97001
MACROSOFT SA	Private Sector	253	POL97001
MALOP.URZAD WOJ, KRAKOW	Private Sector	502	POL97001
MALOPOLSKI URZAD WOJ, KRAKOW	Private Sector	6 819	POL97001
MANAGEMENT INF.SYSTEM	Private Sector	2 942	POL97001
MARCIN GBURCZYK	Private Sector	752	POL97001
MEDIPLAST SA	Private Sector	873	POL97001
MENTOR SA, TORUN	Private Sector	63	POL97001
MENA SA	Private Sector	506	POL97001
MIASTO RAMA MAZOWIECKA	Private Sector	3 577	POL97001
MIS SP. ZOO	Private Sector	63	POL97001
MZK, PILA	Private Sector	520	POL97001
NSK ISKRA SA	Private Sector	60	POL97001
OPTOPOL	Private Sector	505	POL97001
ORACLE POLSKA	Private Sector	806	POL97001
OSTRZESZOWSKIE Z DY CHEMII	Private Sector	253	POL97001
PETROENERGOREM, PLOCK	Private Sector	1 507	POL97001
PETROREMONT, PLOCK	Private Sector	409	POL97001
PHILIPS LIGHTING	Private Sector	2 560	POL97001
PHILIPS LIGHTING POLAND	Private Sector	60	POL97001
PHILIPS LIGHTING, BIELSKO BIAL	Private Sector	63	POL97001
PHILIPS LIGHTING, PABIANICE	Private Sector	17 256	POL97001
PIAP, WARSAW	Private Sector	585	POL97001
PKO BP	Private Sector	332	POL97001
POLKONTEL SA	Private Sector	1 818	POL97001
POLMO, LOMIANKI	Private Sector	873	POL97001
POLNORD SA	Private Sector	825	POL97001
POLSKA AGENCJA ROZWOJU TUR.	Private Sector	810	POL97001
POLSKA TELEFONIA CYFROWA	Private Sector	2 777	POL97001
POLSKIE CENTRUM BADAN I CERTIF	Private Sector	2 038	POL97001
POLSKIE SIECI ELEKTROENERG.	Private Sector	873	POL97001
POSZ. NAFTY I GAZU, KRAKOW	Private Sector	6 451	POL97001
POWIAT PRUSZKOWSKI	Private Sector	4 444	POL97001
PPH GASIOR	Private Sector	776	POL97001
PPH SELPOL	Private Sector	58	POL97001
PPH WESCO	Private Sector	446	POL97001
PPKS, LESZNO	Private Sector	4 623	POL97001
PROCHEM SA	Private Sector	873	POL97001
PRZEDS. BUDOWLANE, LESZNO	Private Sector	63	POL97001
PRZEDS.PANS.KON.SAMOCHODOWEJ,	Private Sector	2 070	POL97001
PRZEMBUD, SZCZECIN	Private Sector	869	POL97001
PTK, WARSAW	Private Sector	3 038	POL97001
PUH ELTEL	Private Sector	646	POL97001
PUH TRANSBUD	Private Sector	63	POL97001
PUP ISAN, PIASECZNO	Private Sector	239	POL97001
RAFINERIA CZECHOWICE	Private Sector	252	POL97001
RAINBOWS, WARSAW	Private Sector	1 076	POL97001
RODAN SYSTEM POLSKA	Private Sector	691	POL97001
ROKITA SA, BRZEG DOLNY	Private Sector	1 005	POL97001
SIEMENS BUILDING TECHN.	Private Sector	253	POL97001
SLASKA WYZSZA SZKOLA ZARZADZAN	Private Sector	1 196	POL97001
SOLO SA	Private Sector	253	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
STAROSTWO POW, BYDGOSZCZ	Private Sector	884	POL97001
STAROSTWO POW, GOSTYN	Private Sector	5 499	POL97001
STAROSTWO POW, KONIN	Private Sector	378	POL97001
STAROSTWO POW, MIEDZYRZECZ	Private Sector	758	POL97001
STAROSTWO POW, NAKLO	Private Sector	5 495	POL97001
STAROSTWO POW, NAMYSLOW	Private Sector	1 879	POL97001
STAROSTWO POW, OLSZTYN	Private Sector	1 446	POL97001
STAROSTWO POW, SR. SLASKA	Private Sector	3 977	POL97001
STAROSTWO POW, SRODA SL.	Private Sector	758	POL97001
STAROSTWO POW, TCZEW	Private Sector	55	POL97001
STAROSTWO POW, WALBRZYCH	Private Sector	2 370	POL97001
STAROSTWO POW, ZABKOWICE SL.	Private Sector	378	POL97001
STAROSTWO POWIATOWE, BYDGOSZCZ	Private Sector	4 312	POL97001
STOW. KONSULTANTOW	Private Sector	7 871	POL97001
STRASZAK, K.	Private Sector	502	POL97001
STRZELECKA, E.	Private Sector	90	POL97001
SYSTEMY KOMPUTEROWE, B BIALA	Private Sector	3 545	POL97001
SZPITAL SW. ZOFII	Private Sector	5 884	POL97001
TAREL, TARNOW	Private Sector	529	POL97001
TBM SA	Private Sector	1 401	POL97001
TCHIBO, WARSAW	Private Sector	63	POL97001
TELBUD SA, POZNAN	Private Sector	939	POL97001
TELEWIZJA POLSKA SA	Private Sector	818	POL97001
TELKOM TELMOR, GDANSK	Private Sector	549	POL97001
TRANSBUD	Private Sector	1 013	POL97001
TRUCK&BUS SERVICE	Private Sector	682	POL97001
TVP SA	Private Sector	1 914	POL97001
TVP SA, BIURO REKLAMY	Private Sector	2 723	POL97001
TYMBARK, SA	Private Sector	601	POL97001
UKIE, WARSAW	Private Sector	478	POL97001
UMBRELLA PROJECT	Private Sector	112	POL97001
URZAD GMINY	Private Sector	2 962	POL97001
URZAD GMINY, DESZCZNO	Private Sector	504	POL97001
URZAD GMINY, ELBLAG	Private Sector	2 723	POL97001
URZAD GMINY, GOSTYNIN	Private Sector	1 485	POL97001
URZAD GMINY, KLODAWA	Private Sector	2 273	POL97001
URZAD GMINY, KOLCZYGLOWY	Private Sector	1 818	POL97001
URZAD GMINY, LAGOW	Private Sector	1 894	POL97001
URZAD GMINY, LUBISZYN	Private Sector	4 314	POL97001
URZAD GMINY, MASLOW	Private Sector	2 525	POL97001
URZAD GMINY, MIEDZYRZECZ	Private Sector	495	POL97001
URZAD GMINY, NAKLO	Private Sector	7 650	POL97001
URZAD GMINY, NOWA SLUPIA	Private Sector	1 889	POL97001
URZAD GMINY, PIEKOSZOW	Private Sector	4 134	POL97001
URZAD GMINY, SANTOK	Private Sector	5 787	POL97001
URZAD GMINY, W SLAWIE	Private Sector	630	POL97001
URZAD GMINY, W WA BIELANY	Private Sector	10 092	POL97001
URZAD GMINY, W WA URSYNOW	Private Sector	4 695	POL97001
URZAD GMINY, W WITONI	Private Sector	1 519	POL97001
URZAD GMINY, WASNIOMO	Private Sector	1 894	POL97001
URZAD MARSZALKOWSKI WOJ.KUJ PO	Private Sector	380	POL97001
URZAD MIASTA I GMINY	Private Sector	5 057	POL97001
URZAD MIASTA I GMINY, BODZENTY	Private Sector	2 525	POL97001
URZAD MIASTA I GMINY, DEBNO	Private Sector	1 185	POL97001
URZAD MIASTA I GMINY, JAWOR LU	Private Sector	380	POL97001
URZAD MIASTA I GMINY, KCYNIA	Private Sector	2 962	POL97001
URZAD MIASTA I GMINY, KOZUCHOW	Private Sector	2 914	POL97001
URZAD MIASTA I GMINY, NIEPOLOM	Private Sector	6 428	POL97001
URZAD MIASTA I GMINY, OSTRZESZ	Private Sector	378	POL97001
URZAD MIASTA I GMINY, RANICZ	Private Sector	2 530	POL97001
URZAD MIASTA I GMINY, SCINAWA	Private Sector	2 201	POL97001
URZAD MIASTA I GMINY, SEPOPOL	Private Sector	2 273	POL97001

Table 10 (continued)

Donor	Type	Amount	Purpose
URZAD MIASTA I GMINY, SLAWA	Private Sector	1 888	POL97001
URZAD MIASTA I GMINY, SZPROTAW	Private Sector	2 284	POL97001
URZAD MIASTA I GMINY, TOSZEK	Private Sector	379	POL97001
URZAD MIASTA, ZAKOPANE	Private Sector	379	POL97001
URZAD MIASTA, DEBNO	Private Sector	2 519	POL97001
URZAD MIASTA, DZIERZONIOW	Private Sector	5 007	POL97001
URZAD MIASTA, JASLO	Private Sector	2 919	POL97001
URZAD MIASTA, KOZUCHOW	Private Sector	495	POL97001
URZAD MIASTA, LESNICA	Private Sector	711	POL97001
URZAD MIASTA, MALBORK	Private Sector	584	POL97001
URZAD MIASTA, OSTROWIEC SW.	Private Sector	2 739	POL97001
URZAD MIASTA, OSWIECIM	Private Sector	1 446	POL97001
URZAD MIASTA, PABIANICE	Private Sector	2 532	POL97001
URZAD MIASTA, RYBNIK	Private Sector	1 397	POL97001
URZAD MIASTA, STALOWA WOLA	Private Sector	5 678	POL97001
URZAD MIASTA, TORUN	Private Sector	326	POL97001
URZAD MIASTA, ZIELONKA	Private Sector	505	POL97001
URZAD MIASTA, ZORY	Private Sector	4 248	POL97001
URZAD	Private Sector	77 569	POL97001
URZAD MIESJKI	Private Sector	5 794	POL97001
URZAD MIESJKI, GDANSK	Private Sector	107	POL97001
URZAD MIEJSKI, KONIN	Private Sector	55	POL97001
URZAD MIEJSKI, LUBLIN	Private Sector	359	POL97001
URZAD MIEJSKI, MSZCZONOW	Private Sector	3 269	POL97001
URZAD MIEJSKI, OSTROW WLKP.	Private Sector	3 650	POL97001
URZAD MIEJSKI, PNIEWY	Private Sector	58	POL97001
URZAD MIEJSKI, PRZEMYSL	Private Sector	3 706	POL97001
URZAD MIEJSKI, SREM	Private Sector	3 539	POL97001
URZAD MIEJSKI, SZKL. POREBA	Private Sector	316	POL97001
URZAD MIEJSKI, TORUN	Private Sector	7 050	POL97001
URZAD MIEJSKI, WEJHEROWO	Private Sector	380	POL97001
URZAD MIEJSKI, ZYRARDOW	Private Sector	3 061	POL97001
URZAD MISTA, PABIANICE	Private Sector	1 185	POL97001
URZAD MISTA, RACIBORZ	Private Sector	756	POL97001
URZAD WOJ. KATOWICE	Private Sector	756	POL97001
URZAD WOJ. KRAKOW	Private Sector	4 367	POL97001
VIPERA COSMETICS	Private Sector	1 964	POL97001
VIPERA, PIASECZNO	Private Sector	433	POL97001
VW ELEKTRO SYSTEMY	Private Sector	2 027	POL97001
WARTA	Private Sector	873	POL97001
WHITE CAP POLSKA, NIEPOLOMICE	Private Sector	63	POL97001
WIDZEWSKA FABRYKA NICI	Private Sector	63	POL97001
WOJ.BIURO PROJEKTOW, ZABRZE	Private Sector	1 374	POL97001
WRIGLEY POLAND	Private Sector	2 025	POL97001
WYTW.SPRZETU KOMUNIKACYJNEGO	Private Sector	63	POL97001
WYZSZA SZKOLA ZARZ.	Private Sector	1 238	POL97001
YAMAL SYSTEM SA	Private Sector	380	POL97001
ZARZAD POW.ZGORZELEC	Private Sector	378	POL97001
Z D DOSKONALENIA ZAWODOWEGO	Private Sector	5 564	POL97001
Z D ENERGETYCZNY, PLOCK	Private Sector	60	POL97001
Z D REMONTOWY ELEKTROC.PETROEN	Private Sector	673	POL97001
Z DY AKUMULATOROWE	Private Sector	1 008	POL97001
Z DY CHEMICZNE ROKITA	Private Sector	93	POL97001
ZDZ, KIELCE	Private Sector	619	POL97001
ZETO SA	Private Sector	7 081	POL97001
ZPS FIRMA ROLESKI	Private Sector	502	POL97001
ZREW, OSTROLEKA	Private Sector	529	POL97001
ZREW, WARSAW	Private Sector	817	POL97001
Bristol Myers Squibb	Private Sector	219	POL97003
Helkel Ekolab	Private Sector	219	POL97003
Johnson & Johnson, Warsaw	Private Sector	225	POL97003
Krajowe Centrum OS Aids	Foundation	178 586	POL97003

Table 10 (continued)

Donor	Type	Amount	Purpose
Lek Polska	NGO	157	POL97003
Organon Teknika	NGO	774	POL97003
Z-dy Mat Opatr. Torun	Private Sector	219	POL97003
Unknown	NGO	1 421	POL97015
Internist for Democracy	Private Sector	50 000	RAB99005
Agence de la Francophonie	Private Sector	34 950	RAF98010
NGO (International)	Private Sector	3 600	RER99004
NGO (International)	Private Sector	39 933	RLA94009
Hope Foundation	Foundation	3 508	ROM99002
MGIMO	NGO	361 011	RUS00001
Moscow State University	NGO	995 296	RUS00001
Société ASCO	NGO	12 438	RUS00002
CORIALIA	NGO	14 250 000	RUS00008
ION Moscow	NGO	10 200	RUS97001
American Cancer Society	NGO	37 500	RUS97004
International Health Care (IHCC)	NGO	50 000	RUS97012
Auchan Croix BP	NGO	22 520	RUS97025
Colos Coper	NGO	10 000	RUS97025
CORIALIA	NGO	208 498	RUS97025
International Health Care (IHCC)	NGO	399 000	RUS97025
Russian Team Building	Private Sector	30 669	RUS97025
SNF-Floerger	Private Sector	830	RUS97025
Promles Zelenogroskoe	Private Sector	37 746	RUS97034
BARKOR	NGO	89 047	RUS98005
Charities Aid Foundation	Foundation	152 000	RUS98005
IHCC International Healthcare	NGO	355 940	RUS98005
International Heathcare Centre	NGO	400 000	RUS98005
International Heathcare Cons.	NGO	628 685	RUS98005
Jansenn Pharmaceutica NV	Private Sector	700 000	RUS98005
KB FUS JJ International Health	Private Sector	24 875	RUS98005
Zeneca Limited	Private Sector	39 675	RUS98005
OSI Assistance Foundation	Foundation	14 995	RUS98007
American Express	Private Sector	5 000	RUS98008
CGTT	NGO	300	RUS98008
CORIALIA	NGO	29 500	RUS98011
AKTEKH	NGO	51 794	RUS98011
Institute of Physics named AFT	NGO	27 658	RUS98015
JSC Oil Yukos Export	Private Sector	1 146 453	RUS98025
Transneft	Private Sector	520 399	RUS98025
OxFam Canada	NGO	34 000	SOM97002

Table 10 (continued)

Donor	Type	Amount	Purpose
EPAM	Private Sector	16 591	TOG97005
Stiftung Open Zug	Foundation	16 800	TUK00005
IULA Emme Yerel Yonetimler	NGO	168 503	TUR99005
International Planned Parenthood	NGO	45 959	UKR96003
Center Innovatsii TA Rozvutky	NGO	4 708	UKR96009
International Planned Parenthood	NGO	503	UKR96015
Zat NVTS	NGO	3 669	UKR96015
Project Parity	NGO	10 796	UKR97003
Stiftung Open Zug	Foundation	13 590	UKR97003
European Profile	NGO	1 100	UKR97006
Center for Municipal Management	NGO	982	UKR98005
Eastwood Investments	NGO	62 950	UKR98006
Ecotecnologita	NGO	8 934	UKR98006
Pecherak International School	Private Sector	1 000	UKR99002
Center for Municipal Management	NGO	18 010	UKR99010
Gomadyanska Inytsiatyva	NGO	16 815	UKR99010
Matlid Publications	Private Sector	2 400	UKR99010
Sprangbradan Utvecklingskonsulter	NGO	49 310	UKR99015
Bannock Consulting	NGO	40 000	UKR00001
AWEPA	NGO	4 370	URT00002
Center for Economic Research	NGO	13 200	UZB97008
Stichting Novib	Foundation	46 394	UZB99001
Open Society Insitute (Soros)	Foundation	12 500	UZB99014
UMID Foundation	NGO	100 000	UZB99015
Open Society Insitute (Soros)	Foundation	250 000	UZB99016
Open Society Insitute (Soros)	Foundation	100 000	UZB01001
Undetermined	Private Sector	4 034	ZIM97013
Total cost-sharing to the UNDP general fund		27 935 834	

Table 10 (continued)

Donor	Type	Amount	Purpose
Cost-sharing to funds and trust funds			
Amoco Angola	Private Sector	200 000	ANG/97/B02
Swiss National Committee for UNIFEM	NGO	9 404	BEN/99/W01
Caritas Hong Kong	NGO	150 610	DRK/99/A05
Ford Foundation	Foundation	50 000	GLO/00/W07
Stiftung Novib	NGO	25 639	GLO/00/W07
International Women's Tribune Centre	NGO	1 424	GLO/98/W02
US Committee for UNIFEM	NGO	22 870	GLO/98/W02
John & Catherine MacArthur Foundation	Foundation	50 000	GLO/98/W13
John & Catherine MacArthur Foundation	Foundation	102 000	GLO/98/W14
Zonta International	Foundation	135 000	IND/00/W01
Soroptimist International	Foundation	92 029	IND/99/W01
The Summit Foundation	Foundation	58 000	INT/98/G51
Noel Foundation	Foundation	12 000	JOR/92/W01
International Crane Foundation	Foundation	3 250	KAZ/98/G43
Noel Foundation	Foundation	25 000	MEX/00/W01
Ford Foundation	Foundation	100 000	RAF/98/C01
Ford Foundation	Foundation	100 000	RAS/00/W01
UNIFEM Iceland National Committee	NGO	10 000	RAS/98/W04
John & Catherine MacArthur Foundation	Foundation	50 000	RAS/99/W02
ERM Lahmeyer International	NGO	11 500	RER/98/G32
US Committee for UNIFEM	NGO	5 000	RER/99/W02
US Committee for UNIFEM	NGO	57 139	RER/99/W02
Total cost-sharing contributions to funds and trust funds		1 270 864	
Total cash contributions received from non-governmental sources		**29 206 698**	

Table 11(a). Outstanding contributions as at 31 December 2000: Regular resources, OCCC and cost-sharing

(United States dollars)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Total	**24 952 227**	**1 660 399**	**23 525**	**4 377 505**	**321 902 704**	**353 916 360**
Agence de coopération culturelle et technique	-	-	-	-	90 246	90 246
Albania	411	-	-	-	59 101	59 512
Anguilla	-	-	-	-	1 083	1 083
Antigua and Barbuda	1 000	98 713	-	-	81 370	181 083
Arab Gulf Programme for United Nations Development Organizations	-	-	-	-	1 766 751	1 766 751
Arab Trade Financing Programme	-	-	-	-	457 522	457 522
Armenia	-	-	-	-	156 728	156 728
Aruba	-	-	-	-	38 379	38 379
Australia	-	-	-	-	4 926 282	4 926 282
Austria	2 525 682	-	-	-	650 599	3 176 281
Azerbaijan	-	-	-	-	232 449	232 449
Bangladesh	105 000	-	-	-	376 379	481 379
Barbados	-	117 012	-	-	-	117 012
Belarus	-	-	-	-	3 368	3 368
Belgium	-	-	-	-	1 882 476	1 882 476
Belize	-	-	-	-	3 831	3 831
Benin	9 000	-	2 500	30 580	196 060	228 140
Bhutan	-	-	-	-	(21)	(21)
Brazil	400 000	-	-	-	-	400 000
Brunei Darussalam	697	-	-	-	-	697
Bulgaria	559	115	-	-	-	674
Burundi	-	-	-	-	10 269	10 269
Cambodia	-	-	-	-	750 606	750 606
Cameroon	143 456	177 316	-	-	76 673	397 445
Canada	-	-	-	-	8 286 504	8 286 504
Cayman Islands	-	-	-	-	332 003	332 003
Central African Republic	2 649	-	3 673	-	-	6 322
Central American Bank for Economic Integration	-	-	-	-	100 201	100 201
Chad	-	-	-	-	78 931	78 931
Chile	1 425 000	1 075 000	-	-	37 419 345	39 919 345
China	-	-	-	-	313 290	313 290
Comoros	3 323	-	-	-	211 633	214 956
Cook Islands	-	-	-	-	15 000	15 000
Côte d'Ivoire	21 278	-	-	-	608 122	629 400
Czech Republic	-	-	-	-	94 571	94 571

Table 11(a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Economic and Social Commission for Western Asia	-	-	-	-	11 000	11 000
Ecuador	213 549	-	-	-	-	213 549
Egypt	8 639	-	-	133 717	1 676 788	1 819 144
El Salvador	-	-	-	-	52 042 789	52 042 789
Estonia	-	-	-	-	7 230	7 230
European Economic Community	-	-	-	-	11 850 897	11 850 897
Fiji	33 917	-	-	66 964	-	100 881
Finland	-	-	-	-	3 672 590	3 672 590
France	-	-	-	-	2 994 027	2 994 027
Gabon	-	-	-	-	1 638 173	1 638 173
Gambia	7 386	-	-	-	-	7 386
Georgia	-	-	-	-	1 382 610	1 382 610
Germany	-	-	-	-	974 433	974 433
Ghana	29 000	-	-	-	551 712	580 712
Grenada	4 000	97 051	500	-	192 571	254 122
Guatemala	1 118 659	-	-	-	-	1 118 659
Guyana	-	-	-	-	410 289	410 289
Haiti	-	-	-	-	257 451	257 451
Honduras	-	-	-	1 985 177	1 627 258	3 612 435
Iceland	-	-	-	-	109 049	109 049
India	186 009	-	-	-	311 957	497 966
Indonesia	-	-	-	-	722 059	722 059
Inter-American Development Bank	-	-	-	-	18 840 265	18 840 265
International Development Research Centre	-	-	-	-	27 303	27 303
IFAD	-	-	-	-	2 734 160	2 734 160
Iran (Islamic Republic of)	10 000	-	-	-	40 811 347	40 821 347
Iraq	-	-	-	-	346 675	346 675
Ireland	-	-	-	-	712 181	712 181
Italy	-	-	-	-	1 579 476	1 579 476
Jamaica	64 117	-	-	-	-	64 117
Kazakhstan	-	-	-	-	132 601	132 601
Kenya	5 000	-	-	-	27 633	32 633
Kyrgyzstan	-	-	-	-	21 554	21 554
Lao People's Democratic Republic	63 504	-	1 000	-	442 660	507 164
Latin American Centre for Development Administration	-	-	-	-	5 000	5 000
Lesotho	-	-	482	-	136 361	136 843
Liberia	239 450	-	-	-	-	239 450
Libyan Arab Jamahiriya	227 931	-	-	-	10 822 927	11 050 858
Luxembourg	-	-	-	-	650 115	650 115

Table 11 (a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Mexico	-	-	-	-	690 534	690 534
Mongolia	418	-	-	-	50 000	50 418
Mozambique	8 750	-	-	-	-	8 750
Namibia	-	-	-	72 184	-	72 184
Nepal	51 560	-	-	-	-	51 560
Netherlands	-	-	-	-	12 507 581	12 507 581
Netherlands Antilles	-	-	-	-	96 598	96 598
New Zealand	-	-	-	-	496 089	496 089
Nicaragua	20 000	-	-	-	-	20 000
Niger	11 674	-	1 500	-	-	13 174
Nigeria	-	-	-	1 567 887	673 932	2 241 819
Non-governmental organizations	-	-	-	-	1 066 285	1 066 285
Norway	-	-	-	-	8 629 303	8 629 303
Organization of African Unity	-	-	-	-	31 222	31 222
Organization of Petroleum Exporting Countries	-	-	-	-	91 000	91 000
Pakistan	-	-	-	-	17 919	17 919
Panama	196 412	-	-	-	-	196 412
Paraguay	60 000	-	-	-	-	60 000
People's Republic of Congo	-	-	-	-	2 019	2 019
Philippines	454 392	-	-	-	506 478	960 870
Portugal	-	-	-	-	672 171	672 171
Qatar	-	-	-	-	1	1
Republic of Korea	-	37 227	10 000	-	874 046	921 273
Republic of Moldova	-	-	-	4 773	47 279	52 052
Romania	8 296	-	-	-	253 728	262 024
Rwanda	-	-	-	-	128 714	128 714
Saint Kitts and Nevis	-	27 845	-	-	3 527	31 372
Saint Lucia	-	-	-	-	66 700	66 700
Saint Vincent and the Grenadines	-	69 120	-	-	195 525	264 645
Samoa	-	-	-	1 357	-	1 357
Seychelles	-	-	-	-	21 659	21 659
Slovak Republic	-	-	-	-	15 392	15 392
Soros Foundation	-	-	-	-	663 664	663 664
Spain	-	-	-	-	2 412 800	2 412 800
Sri Lanka	-	-	-	-	464 124	464 124
Sudan	614 872	-	-	-	490 701	1 105 573
Suriname	55 000	-	-	-	225 726	280 726
Swaziland	67 263	-	-	-	721 903	789 166
Togo	1 418	-	-	-	17 173	18 591
Trinidad and Tobago	64 516	-	-	-	9 941	74 457

Table 11(a) (continued)

Country or organization	Voluntary contributions	Voluntary programme costs	Special Measures Fund for the Least Developed Countries	Government cash counterpart contributions	Cost-sharing a/	Total
Uganda	-	-	2 370	20 000	-	22 370
Ukraine	73 529	-	-	-	545 095	618 624
UNCHS	-	-	-	-	105 557	105 557
UNDCP	-	-	-	-	47 310	47 310
UNEP	-	-	-	-	148 272	148 272
UNFDAC	-	-	-	-	10 300	10 300
UNHCR	-	-	-	-	273 099	273 099
UNIFEM	-	-	-	-	2 901	2 901
United Arab Emirates	-	-	-	504 866	-	504 866
United Kingdom	-	-	-	-	1 804 861	1 804 861
United Republic of Tanzania	630	-	-	-	-	630
United States	15 187 476	-	-	-	7 148 418	22 335 894
UNSO	-	-	-	-	231 067	231 067
UNV	-	-	-	-	67 120	67 120
Viet Nam	26 884	-	-	-	-	26 884
Virgin Islands	-	-	-	-	40 979	40 979
WHO	-	-	-	-	1 900 027	1 900 027
WORLD BANK	-	-	-	-	55 402 858	55 402 858
Yemen	22 545	-	-	-	610 219	632 764
Yugoslavia	481 326	-	-	-	90 675	572 001
Zambia	-	-	1 500	-	-	1 500
Zimbabwe	-	-	-	-	29 385	29 385
Total	24 952 227	1 660 399	23 525	4 377 505	321 902 704	352 916 360

a/ Represents amounts based on the schedule of payments.

Table 11(b). Outstanding contributions as at 31 December 2000: Trust funds

(United States dollars)

fund heat cation ught 0)	UNDP Energy Account	Global Environment Facility	UNDP Trust Fund for Capacity 21	UNDP Trust Fund for the Programme of Assistance to the Palestinian People	UNDP/Sida Umbrella Trust Fund	UNDP Trust Fund for Rwanda	UNDP Trust Fund for Angola	UNDP/Germany Trust Fund for Joint UNDP/World Bank ESMAP Projects	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund in Support of the Activities of the World Commission on Forests
976 405	222 235	15 903 940	291 826	994 653	23 141 650	3 470 813	2 255 002	49 049	262 279	73 542
						704 721				
1 000										
2 827						633 180				
			120 000			653 798				73 542
		14 168 032	32 161				591 244			
524 390								49 049		
							768 694			
	222 235	1 516 000		494 803		1 504 130	1 094 864		262 279	
		200 908		499 850						
615 278			119 665							
25 000										
5 000					23 141 650					
						165 074				
			20 000							
1 000										
976 405	222 235	15 903 940	291 826	994 653	23 141 650	3 470 813	2 255 002	49 049	262 279	73 542

Table 11(b) (continued)

UNDP/EEC Trust Fund greement for the Africa 2000 Network	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)	UNDP/Denmark Trust Fund for International Training Network Centre for Water Supply and Waste Management in Bangladesh	UNDP Trust Fund for Multi-Donor Partner Support Support to the Mekong River Commission	UNDP/Netherlands Trust Fund for the Aral Sea Basin Programme	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Bosnia and Herzegovina	UNDP/EEC Trust Fund for the project Support to Refugees and displaced Persons in Central Bosnia, Canton	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	UNDP/EEC Trust Fund for Support to Village Employment and Environment Project in Bosnia and Herzegovina	UNDP/EEC Trust Fund for "PPE Technical Assistance Project"
120 890	6 000	160 100	120 000	96 516	13 642	988 386	576	39 102	96 500	26 855
		160 100								
120 890					13 642	988 386	576	39 102	96 500	26 855
	6 000									
	6 000									
				96 516						
			120 000							
120 890	6 000	160 100	120 000	96 516	13 642	988 386	576	39 102	96 500	26 855

Table 11(b) (continued)

EEC Fund project ion and Ceneus rie"	UNDP/EEC Trust Fund for "Reserve de la Biosfera - Benadoe del Este in Uruguay	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	UNDP/EEC Trust Fund for the project "Promotion of Social Integration in Latvia: Language Training Programme"	UNDP/EEC Trust Fund for Support to Village Employment and Rehabilitation Programme (VERP)	UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	UNDP/EEC Trust Fund for Ministerial on Poverty and Environment	UNDP/EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	UNDP/EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Suriname	UNDP/EEC Trust Fund for Developpement de l'information Minière de Base à Togo	UNDP/EEC Trust Fund for the Return of Displaced Persons and Refugees to Eastern Slavonia and Baranjna
00 750	417 549	65 386	33 596	433 420	167 489	70 564	1 449 007	471 990	528 398	1 295 245
00 750	417 549	65 386	33 596	433 420	167 489	70 564	1 449 007	471 990	528 398	1 295 245
00 750	417 549	65 386	33 596	433 420	167 489	70 564	1 449 007	471 990	528 398	1 295 245

Table 11(b) (continued)

UNDP/ECHO Trust Fund for Strengthening of Capacities for Populations affected by the Dinar Earth-quake in Turkey	UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake affected areas in Turkey	UNDP/EEC Trust Fund for Support to the Electoral Process in Côte d'Ivoire	UNDP/EEC Trust Fund for Integrated Resettlement Programme III	UNDP/EEC Trust Fund for Support to Observation of Electoral Process in Côte d'Ivoire	UNDP/EEC Trust Fund for Support to Social Infrastructure - Rehabilitation of 3.5 km Roadway from Port-de-Paix to Jean Rabel, Haiti	UNDP/EEC Trust Fund for Drug Control Multisectoral Assistance and Institution-Building in the Caucasus	UNDP/EEC Trust Fund for Mediterranean Urban Waste Management Programme	UNDP/ECHO Trust Fund for Security Operation for OLS Northern Sector in the Sudan	UNDP/EEC Trust Fund for Support to Election Observation in Tanzania	Total
70 717	465 246	924 791	597 512	321 020	936 976	7 844	328 510	139 574	96 744	10 333 289
-	-	-	-	-	-	-	-	-	-	704 721
-	-	-	-	-	-	-	-	-	-	1 000
-	-	-	-	-	-	-	-	-	-	2 037
-	-	-	-	-	-	-	-	-	-	423 100
-	-	-	-	-	-	-	-	-	-	120 000
-	-	-	-	-	-	-	-	-	-	613 000
70 717	465 246	924 791	597 512	321 020	936 976	7 844	328 510	139 574	96 744	24 599 014
-	-	-	-	-	-	-	-	-	-	1 915 634
-	-	-	-	-	-	-	-	-	-	49 049
-	-	-	-	-	-	-	-	-	-	4 000
-	-	-	-	-	-	-	-	-	-	4 000
-	-	-	-	-	-	-	-	-	-	788 896
-	-	-	-	-	-	-	-	-	-	0
-	-	-	-	-	-	-	-	-	-	5 193 017
-	-	-	-	-	-	-	-	-	-	286 966
-	-	-	-	-	-	-	-	-	-	915 038
-	-	-	-	-	-	-	-	-	-	119 665
-	-	-	-	-	-	-	-	-	-	25 000
-	-	-	-	-	-	-	-	-	-	6 000
-	-	-	-	-	-	-	-	-	-	33 141 650
-	-	-	-	-	-	-	-	-	-	130 000
-	-	-	-	-	-	-	-	-	-	185 976
-	-	-	-	-	-	-	-	-	-	26 000
-	-	-	-	-	-	-	-	-	-	1 000
70 717	465 246	924 791	597 512	321 020	936 976	7 844	328 510	139 574	96 744	93 333 289

Table 11(c). Outstanding contributions as at 31 December 2000: Funds

(United States dollars)

tion	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
	440 923	1 257 670	290 000	82 501	660 449	2 731 543
	-	-	-	-	100 000	100 000
	700	-	-	-	-	700
	-	18 000	-	-	-	18 000
	-	1 000				
	7 000	-	-	-	-	7 000
	-	1 000	-	-	1 000	2 000
	-	-		-	15 000	15 000
	3 546	-	-	-	-	3 546
	1 234	-	-	-	-	1 234
	1 419	3 070	-	-	1 419	5 908
ublic	1 348	1 290	-	-	-	2 638
	-	-	-	4 000	-	4 000
	-	-	-	20 000	100 000	120 000
	-	2 000	-	-	500	2 500
	-	2 837	-	-	-	2 837
Republic						
	500	-	-	-	500	1 000
	-	303	-	-	-	303
	-	2 000	-	-	30 000	32 000
	-	6 000		-	-	6 000
	-	-	-	-	60 000	60 000
Community	-	78,874	290 000	-	-	368 874

Table 11(c) (continued)

tion	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
	-	-	-	-	2 442	2 442
	70 000	-	-	-	-	70 000
	-	1 000	-	-	-	1 000
	-	4 000	-	-	-	4 000
	-	406	-	-	-	406
	-	2 959		-	8 082	11 041
	-	5 000	-	10 000	-	15 000
	-	20 000	-	-	-	20 000
	-	-		-	4 000	4 000
	-	-	-	40 000	165 600	205 600
tic Republic	6 000	3 000	-	-	-	9 000
	506	-		-	-	506
	10 000	-	-	-	-	10 000
ya	-	50 000	-	-	-	50 000
	-	3 049	-	-	-	3 049
	7 311	-	-	-	-	7 311
	200	-	-	-	-	200
	3 500	-	-	-	-	3 500
	14 520	-	-	-	-	14 520
	2 450	-	-	-	-	2 450
	2 500	2 000	-	-	-	4 500
	-	-	-	8 000	-	8 000
	-	8 400	-	-	1 403	9 803
	-	7 918		-	-	7 918
	-	487	-	-	-	487

Table 11(c) (continued)

on	United Nations Capital Development Fund	United Nations Development Fund for Women	United Nations Volunteers	United Nations Revolving Fund for Natural Resources Exploration	United Nations Fund for Science and Technology for Development	Total
	-	20 000	-	-	-	20 000
	-	2 377		-	-	2 377
	-	-	-	-	93	93
	-	-	-	500	-	500
	-	1 000	-	-	-	1 000
	272 757	-	-	-	-	272 757
	1	-	-	1	-	2
	-	-		-	7 000	7 000
	-	-	-	-	10 000	10 000
	-	263	-	-	263	526
	-	-	-	-	284	284
	-	1 000	-	-	-	1 000
	5 082	-		-	5 468	10 550
	-	-	-	-	5 000	5 000
	874	93	-	-	93	1 060
	390	2 442	-	-	-	2 832
	24 000	981 924		-	-	1 005 924
	3 585	5 478		-	2 000	11 063
	-	17 500	-	-	140 302	157 802
	1 500	1 000	-	-	-	2 500
	440 923	1 257 670	290 000	82 501	660 449	2 731 543

Table 12. Aging of outstanding contributions as at 31 December 2000

(United States dollars)

(a) UNDP regular resources

	Voluntary contributions	Special Measures Fund for the Least Developed Countries	Total
1996 and prior years	5 328 788	23 043	5 351 831
1997	4 653 510	-	4 653 510
1998	6 588 222	482	6 588 704
1999	2 625 541	-	2 625 541
2000	5 113 177	-	5 113 177
Total	24 309 238	23 525	24 332 763

(b) UNDP other resources

The outstanding balances as at 31 December 2000 are as follows:	
Cost-sharing	321 902 704
Government cash counterpart contributions	4 377 505

Table 13. Regional distribution of programme expenditure according to the source of fund
(millions of United States dollars)

	1999						2000					
	Regular resources		Third-party cost-sharing		Government cost-sharing		Regular resources		Third-party cost-sharing		Government cost-sharing	
Top five countries a/	-2	0%	4	-	618	66%	-2	-1%	27	15%	573	66%
RBLAC (without top five countries)	25	5%	32	15%	247	26%	19	5%	35	19%	210	24%
RBEC	41	8%	28	13%	10	1%	22	6%	43	24%	25	3%
RBA	206	42%	40	19%	6	1%	143	38%	29	16%	7	1%
RBAP	145	30%	74	34%	20	2%	131	35%	26	14%	14	2%
RBAS b/	27	6%	26	12%	38	4%	31	8%	6	3%	37	4%
Other expenditure c/	48	10%	11	5%	-	-	34	9%	16	9%	-	-
Total	490	100%	215	100%	939	100%	378	100%	182	100%	866	100%
Of which, LDCs	249		54		8		176		43		8	
Government cash counterpart contributions					3							

a/ Argentina, Brazil, Colombia, Panama, Peru.

b/ Includes cost-sharing expenditure for the occupied Palestinian territory.

c/ Includes global and interregional programme expenditures.

/...

Table 14. Programme expenditure for the years ended 31 December, 1999 and 2000
(thousands of United States dollars)

Agency	Programme expenditure under execution responsibility: Gross expenditure charged to regular resources activities: Target for resource assignment from core: Country and regional (line 1.1.1 / 1.1.2)	Target for resource assignment from core: Countries in special situations (line 1.1.3)	Target for resource assignment from core: Regional (line 1.2)	Global, inter-regional and special activities (line 1.3) a/	Evaluation (line 1.4)	TCDC (line 1.5)	Other (line 2.4)	Other Sources of funds b/	2000: Total (inclusive of cost-sharing)	2000: Out of which, amounts charged to cost-sharing	2000: Net amounts charged to regular resources activities (exclusive of cost-sharing)	1999: Total (inclusive of cost-sharing)	1999: Out of which, amounts charged to cost-sharing	1999: Net amounts charged to regular resources activities (exclusive of cost-sharing)
AfDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
APEDO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DEVNET	225	-	-	-	-	-	-	-	-	-	-	116	-	116
EBRD	-	-	-	-	-	-	-	-	225	-	225	76	284	(208)
ECA	802	-	-	-	-	-	-	-	-	-	-	-	-	-
ECB	-	-	-	-	-	-	-	-	802	-	802	339	-	339
ECLAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESCAP	16	-	-	-	-	-	-	-	-	-	-	-	-	-
ESCWA	584	-	-	-	-	-	-	-	16	-	16	39	29	(5)
FAO	8 020	19	-	(2 056)	-	-	-	-	584	-	584	691	419	272
IAEA	390	-	-	-	-	-	-	-	5 983	-	5 983	13 044	1 615	12 429
IBRD	937	121	-	(101)	-	143	-	-	390	-	390	665	-	665
ICAO	20 925	-	-	-	-	-	-	-	1 100	-	1 100	986	(250)	1 236
IFC	84	-	-	-	-	-	-	-	20 925	-	20 925	35 450	24 149	(711)
ILO	6 776	-	-	-	-	-	-	-	84	-	84	331	-	331
IMF	1 667	-	-	23	-	-	-	-	6 776	-	6 776	8 053	1 603	6 450
IMO	28	-	-	-	-	-	-	-	1 690	-	1 690	2 183	654	1 508
ION	313	-	-	-	-	-	-	-	28	-	28	-	-	-
ITC	692	-	-	-	-	-	-	-	313	-	313	595	-	595
ITU	968	-	-	-	-	-	-	-	692	-	692	1 256	920	336
National execution	1 148 980	8 457	-	547	-	-	-	-	968	-	968	1 199	1 017	182
NGOs	6 522	2 388	-	-	-	-	-	-	1 157 936	-	1 157 936	1 292 992	1 030 600	261 962
UNCHS	7 704	-	-	3 949	-	-	-	-	10 910	-	10 910	6 411	2 214	2 197
UNCTAD	1 627	-	-	423	-	369	-	-	11 249	-	11 249	15 183	4 924	10 259
UNDP	9 776	2 100	-	-	-	-	-	-	2 619	-	2 619	3 548	510	3 038
UNESCO	5 341	-	-	-	-	-	-	-	12 270	-	12 270	22 674	8 690	13 984
UNIDO	2 092	-	-	-	-	-	-	-	5 341	-	5 341	6 688	1 558	5 130
UNITAR	-	-	-	-	-	-	-	-	2 092	-	2 092	5 004	1 095	3 909
United Nations	6 166	661	-	124	-	315	-	-	-	-	-	-	-	-
UNOPS	95 175	25 918	-	23 759	2 876	5 054	-	-	7 066	-	7 066	(25 637)	(14 710)	(10 927)
UNV	2 548	58	-	-	-	-	-	-	152 002	-	152 002	213 296	48 193	165 111
UPU	42	-	-	-	-	-	-	-	2 606	-	2 606	5 529	1 543	3 985
WHO	427	-	-	1 316	-	-	-	-	42	-	42	1	-	1
WIPO	70	-	-	-	-	-	-	-	1 743	-	1 743	11 168	131	11 037
WMO	3 588	-	-	-	-	-	-	-	70	-	70	142	75	67
WTO	68	-	-	-	-	-	-	-	3 588	-	3 588	1 883	1 000	883
Total inclusive of cost-sharing	1 334 753	39 892	-	27 580	3 076	5 881	-	-	68	-	68	303	71	232
Charged to regular resources	321 874	39 892	-	27 580	3 076	5 881	-	-	1 610 182	-	1 610 182	1 409 954	1 116 146	493 808
Cost-sharing	1 013 519	-	-	-	-	-	-	-	196 443			493 808		
Total inclusive of cost-sharing	1 334 753	39 892	-	27 580	3 076	5 881	-	-	-			1 116 146		
									196 443			1 409 954		

a/ Includes IPF expenditures for ongoing global and interregional projects.
b/ Includes IPF add-on funds, ADS saving funds, SPR, SIS, SMP/LDC and cash counterpart.

Table 15 . Agency support costs and technical support services by implementing agents
for the years ended 31 December 1999 and 2000
(thousands of United States dollars)

Agency	Support for technical services - STS (line 2.3)	Support for policy and programme development - SPPD (line 2.3)	Countries in special situations (line 1.1.3)	Global, inter-regional and special activities (line 1.3)	Evaluation (line 1.4)	TCDC (line 1.5)	Resource for implementation (line 1.6)	Country and regional (line 1.1.1/ 1.1.2)	Regional (line 1.2)	Other resources (IPF Add-on, SPR, SMF/LDC, SIS and GCCC	Total 2000	Total 1999
AfDB	-	-	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	8	-	-	8	38
EBRD	-	-	-	-	-	-	-	-	-	-	-	-
ECA	-	60	-	-	-	-	-	-	69	-	129	149
ECE	14	8	-	-	-	-	-	10	-	-	32	88
ECLAC	213	427	-	-	-	-	-	2		-	642	542
ESCAP	14	588	-	-	-	-	-	77	2	-	681	308
ESCWA	53	86	-	-	-	-	-	60	23	-	222	89
FAO	1 345	2 678	1	-	-	-	-	1 099	60	-	5 183	5 910
IAEA	19	17	-	-	-	-	-	3	36	-	75	90
IBRD	-	-	12	(9)	-	-	-	166	66	14	249	146
ICAO	139	258	-	-	-	-	-	1 042	46	-	1 485	1 955
IFC	-	-	-	-	-	-	-	-	8	-	8	23
ILO	1 827	2 653	-	-	-	-	-	747	110	1	5 338	4 595
IMF	-	-	-	-	-	-	-	90	68	-	158	275
IMO	-	53	-	-	-	-	-	6	-	-	59	-
IOM	-	136	-	-	-	-	-	31	-	2	169	102
ITC	44	174	-	-	-	-	-	123	3	-	344	666
ITU	-	37	-	-	-	-	-	(484)	-	-	(447)	6 548
NGOs	-	-	-	-	-	-	-	-	-	-	-	-
UNCHS	1 816	1 476	-	346	-	-	-	888	-		4 526	3 803
UNCTAD	204	700	-	42	-	-	-	220	16	16	1 198	973
UNDP	151	23	-	-	-	-	-	-	-	-	174	107
UNESCO	588	1 734	-	-	-	-	-	485	-	-	2 807	3 244
UNIDO	815	1 896	-	-	-	-	-	542	24	-	3 277	2 673
UNITAR	-	9	-	-	-	-	-	-	-	-	9	53
United Nations	1 080	3 849	-	12	-	-	-	965	76	34	6 016	5 614
UNOPS	-	-	2 537	2 126	163	-	129	9 299	3 099	567	17 920	21 552
UPU	-	-	-	-	-	-	-	4	-	-	4	14
WHO	93	289	-	13	-	-	-	(768)	-	(13)	(386)	1 169
WIPO	-	-	-	-	-	-	-	20	6	-	26	48
WMO	-	17	-	-	-	-	-	359	-	-	376	522
WTO	1	680	-	-	-	-	-	18	-	1	700	643
Total	8 416	17 848	2 550	2 530	163	-	129	15 012	3 712	622	50 982	56 192
Portion charged to cost-sharing	-	-	-	-	-	-	-	-	-	-	-	17 301
Net	8 416	17 848	2 550	2 530	163	-	129	15 012	3 712	622	50 982	38 891

Table 16. Local office cost obligations: 2000 shortfall after application of the accounting linkage

Region	Country	United States dollars
RBA		
	Angola	78 072
	Botswana	503 700
	Burkina Faso	141 239
	Burundi	99 115
	Cameroon	149 400
	Cape Verde	281 000
	Central African Republic	111 300
	Chad	145 200
	Comoros	44 017
	Democratic Republic of the Congo	450 900
	Côte d'Ivoire	76 800
	Eritrea	101 464
	Ethiopia	350 700
	Gabon	57 000
	Gambia	127 800
	Guinea	201 300
	Guinea-Bissau	278 600
	Kenya	230 000
	Liberia	34 657
	Madagascar	197 200
	Mali	103 100
	Mauritania	234 319
	Mauritius	233 800
	Mozambique	320 479
	Namibia	113 300
	Niger	256 300
	Nigeria	69 300
	Republic of the Congo	75 900
	Rwanda	79 700
	Sao Tome and Principe	85 664
	Senegal	145 700
	Sierra Leone	162 400
	South Africa	158 423
	Togo	7 051
	Uganda	216 276
	United Republic of Tanzania	330 441
	Zambia	149 262
	Africa subtotal	6 400 879
RBAS		
	Algeria	165 200
	Djibouti	384 300
	Iraq	596 200
	Lebanon	23 700
	Somalia	309 100
	Sudan	132 200
	Syrian Arab Republic	25 816
	Arab States subtotal	1 536 516
RBAP		
	Afghanistan	186 400
	Bangladesh	290 373
	Cambodia	80 500
	Democratic People's Republic of Korea	76 763
	Fiji	155 300
	Kiribati	15 200
	Marshall Islands	57 600
	Solomon Islands	74 800
	Vanuatu	26 300
	Indonesia	289 600
	Iran, Islamic Republic of	261 218
	Myanmar	170 533
	Samoa	17 800
	Tokelau	1 702 387
	Asia and the Pacific subtotal	

Table 16 (continued)

Region	Country	United States dollars
RBEC		
	Albania	44 800
	Azerbaijan	10 100
	Belarus	38 528
	Bosnia and Herzegovina	130 700
	Bulgaria	23 390
	Croatia	86 100
	Hungary	13 700
	Kazakhstan	60 700
	Kyrgystan	26 891
	Lithuania	41 300
	Macedonia	86 000
	Republic of Estonia	51 991
	Republic of Moldova	27 701
	Russian Federation	69 547
	Slovenia	14 500
	Tajikistan	30 600
	Ukraine	21 961
	Uzbekistan	12 700
	Yugoslavia	78 000
	Europe and the Commonwealth of Independent States subtotal	869 209
RBLAC		
	Barbados	76 690
	Anguilla	21 750
	Antigua and Barbuda	29 835
	Dominica	23 400
	Saint Lucia	52 200
	Saint Vincent and the Grenadines	53 163
	Bolivia	318 000
	Brazil	231 300
	Chile	614 456
	Dominican Republic	134 100
	El Salvador	
	Belize	11 548
	Guatemala	219 900
	Haiti	222 600
	Honduras	256
	Jamaica	159 610
	Cayman Islands	1 100
	Turks and Caicos Islands	3 730
	Paraguay	161 674
	Peru	569 600
	Trinidad and Tobago	135 087
	Netherlands Antilles	14 600
	Suriname	39 500
	Uruguay	414 400
	Latin America and the Caribbean subtotal	3 508 499
	GRAND TOTAL	14 017 490

Table 17. Summary financial information on all trust funds in operation during 2000

(United States dollars)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 178 337	1 692 311 356	423 657 266	(12 273 341)	2 846 508	386 789 069
1	1973	Trust Fund to Combat Desertification and Drought (UNSO) - (old mandate) c/	Various	-	15 109	-	3 270 127	-	71 477	3 661 179
2	1980	UNDP Energy Account	Various	5 128 187 b/	665 285	6 670 626 b/	534 986	102 614	5 491	3 436 522
3	1982	UNDP Development Study Programme	Various	1 713 777	70 000	1 713 777	5 790	-	-	64 210
4	1983	UNDP Trust Fund for Action on Development Issues	Various	13 921 122	662 714	13 735 529	614 483	-	-	233 824
5		Trust Fund for Special Netherlands Contribution for the Least Developed Countries	Netherlands	9 202 061	33 954	8 548 068	23 836	-	27	664 118
6		UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition	Various	48 518 659	31 375	47 917 102	-	-	-	632 932
7		Perez-Guerrero Trust Fund for Economic and Technical Co-operation among Developing Countries	Various	13 843 853	238 281	7 007 704	258 036	-	-	6 816 394
8	1984	Trust Fund for the Norwegian Contribution to the Angolan Petroleum Training Centre in Suabe	Norway	4 955 607	36 181	4 249 999	-	-	-	741 789
9		UNDP Trust Fund for Assistance to Refugee-Related Development Projects in Africa - ICARA II	Various	11 937 193	28 862	11 374 151	-	-	-	591 904
10		UNDP Trust Fund to Combat Poverty and Hunger in Africa	Various	11 039 432	62 118	10 118 278	-	290 404	-	1 273 676
11	1985	UNDP Trust Fund for Assistance to the Technical Cooperation Fund between Peru and Argentina to Administer Food Aid	Peru	1 574 595	8 789	1 402 544	-	-	-	180 840
12		Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund	Australia	3 756 162	40 852	2 958 996	-	-	-	838 018
13	1986	Canadian International Development Agency (CIDA)/UNDP Trust Fund for the Caribbean Project Development Facility	Canada	1 970 168	-	1 970 168	-	-	-	-
14		UNDP Trust Fund for Receipt of Payment by Users of the Caribbean Project Development Facility d/	Various	2 526 031	-	2 489 160		-	(36 871)	-
15		UNDP/Live Aid Foundition Trust Fund d/	Private funding	777 731	-	719 930	-	(58 040)	239	-
16		UNDP/United Support of Artists for Africa Trust Fund	Private funding	1 778 829	2 913	1 722 055	-	-	-	59 687

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
17		Government of France Trust Fund for the UNDP/World Bank Energy Sector Management Assessment Programme	France	3 322 136	33 726	2 679 774	12.075	-	-	664 013
18		CIDA/UNDP Trust Fund for the African Project Development Facility	Canada	2 483 818	1 239	2 459 665	-	-	-	25 392
19	1987	Nicosia Master Plan: Implementation Phase	Germany	162 467	187	158 724	-	-	-	3 930
20		Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi	Finland	5 314 247	27 312	3 851 393	-	(921 235)	-	568 931
21		Trust Fund for Emergency Assistance to the People's Republic of Mozambique	Various	10 849 111	-	11 004 585	-	7 803	-	(147 671)
22		Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities (NATCAP)	Finland	3 021 085	33 846	2 402 125	(30 738)	-	-	683 544
23		Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)	Netherlands	7 955 331	101 159	6 090 472	302 712	-	-	1 663 306
24		UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility	Various	985 185	1 796	950 007	-	-	-	36 974
25	1988	CIDA/UNDP Trust Fund to Support "Recensement général de la population et de l'habitat" in Senegal	Canada	2 105 731	27 953	1 560 603	-	-	-	573 081
26		UNDP Trust Fund for the African 2000 f/ Network	Various	22 358 053	38 394	21 922 030	-	307 053	179 962	961 432
27		UNDP Trust Fund in Support of the Steering Committee and Secretariat for the United Nations Programme of Action for African Economic Recovery and Development	Various	1 729 470	886	1 712 297	-	-	-	18 059
28		African Training and Management Services (ATMS) Project	Various	10 147 179	26 849	10 010 707	59	-	-	163 262
29		UNDP Afghanistan Emergency Trust Fund	United Nations	13 300 802	(57 476)	13 152 409	2.586.718	-	-	(2 495 801)
30		UNDP Fund for the Utilization of the Residual Funds of the United Nations Special Relief Office in Bangladesh (UNROB)	UNROB	7 510 702	42 470	6 682 459	66 697	-	-	804 016
31		UNDP Fund for Emergency Assistance to the People's Republic of Bangladesh	Various	2 529 575	12 170	2 262 738	-	-	-	279 007

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 083 475 721	396 376 397	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
32		UNDP Fund for the Programme of Assistance to the Palestininan People	Various	243 014 585	37 397 552	201 394 170	31.287.620	(5 097 777)	2 851	42 635 422
33	1989	UNDP Trust Fund for Namibia	Various	5 683 779	5 473	5 478 294	27 240	-	-	183 718
34		UNDP Trust Fund for the Regional Project "Cultural Heritage and Development" d/	Various	217 220	2 808	162 455	-	-	(57 573)	-
35		UNDP/Norway Trust Fund for the Special Plan of Economic Co-operation for Central America	Norway	792 526	127	789 948	-	-	-	2 705
36		UNDP Trust Fund for the Protection of the Ozone Layer	Finland	350 135	2 339	304 623	-	-	-	47 851
37	1990	Global Consultation on Water Supply and Sanitation for the 1990s	Various	417 027	4 302	317 693	22 200	(16 311)	-	65 125
38		UNDP Trust Fund for the Republic of Maldives d/	Various (including non-governmental organizations and private sources)	455 310	-	422 258	-	-	(33 052)	-
39	1991	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production	JAIDO	412 511	1 012	392 720	-	-	-	20 803
40		Trust Fund for the Global Environmental Facility f/	World Bank (as Trustee) and various others	462 192 336	86,659,134	436 664 695	92 913 421	2 106 729 g/	(1 797 639)	19 582 444
41		World Maritime University Trust Fund	Various (including NGOs, inter-governmental and private sources)	350 770	20 444	277 750	-	-	-	93 464
42		Multilateral Fund for the Implementation of the Montreal Protocol	UNEP (as Treasurer) and various others	290 103 462	26 421 505	193 491 977	48 039 966	-	(386 087)	74 606 937
43		Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme	Germany	2 996 315	22 144	2 792 571	15 220	-	-	210 668
44	1992	Trust Fund for the Frente Farabundo Marti Laberación Nacional (FMLN) Relocation Points in El Salvador	Denmark, Japan, Norway, Sweden, Switzerland, United States	6 518 811	2 321	6 465 974	29 991	(7 058)	-	18 109
45		Trust Fund to Mainstream Human Development into Operational	Sweden	2 318 346	72 993	894 834	-	-	-	1 496 505
46		UNDP Trust Fund for the Baltic Republics	Various (including NGOs, specialized agencies, inter-governmental and private sources)	3 214 863	56 043	2 249 238	201 222	-	(520 000)	300 446
47		UNDP Trust Fund for the Mozambique Demobilization Programme	Netherlands	3 114 679	9 690	2 925 704	-	-	-	198 665

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
				Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
		Total trust funds established by the Administrator		**2 081 475 721**	**396 176 337**	**1 692 311 356**	**423 657 266**	**(12 273 341)**	**2 686 500**	**366 789 069**
48		UNDP Trust Fund for Humanitarian and Rehabilitation Assistance for Cambodia	Various (including NGOs and private sources)	7 281 575	13 022	7 127 616	-	493	(28 583)	138 891
49		Capacity 21 Trust Fund	Various	87 708 671	3 073 387	44 623 821	6 843 825	(140 736)	(1 088 694)	38 084 982
50		UNDP Trust Fund for Technical Assistance to Electoral Processes c/	Various (including NGOs and private sources)	77 255	-	-	-	-	(77 255)	-
51	1993	Trust Fund for UNDP History Project	NGO, Netherlands, UNFPA	84 842	300	78 947	-	-	-	6 195
52		Trust Fund in Support of Peace-Building Activities in El Salvador	Various	11 395 405	2 327 695	9 140 166	2 502 789	(1 153 276)	(206 432)	720 437
53		Trust Fund for Democratization Support to Electoral Process in Guinea	Sweden	1 262 705	-	2 490 917	(1 270 819)	-	(20 496)	22 111
54		UNDP/Denmark Trust Fund for Electoral Assistance Project in Burundi	Denmark	191 110	2 848	-	-	-	-	193 958
55		UNDP Trust Fund for Capacity-Building in De-mining Operations for Cambodia	Denmark, Netherlands, New Zealand, United Kingdom	47 077 196	7 512 577	43 010 802	7 101 961	-	-	4 477 010
56		UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique	Norway	31 238 801	46 454	30 104 147	(8)	-	(1 099 938)	81 178
57		UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique	Netherlands, Norway, Switzerland	39 805 520	978 816	38 873 986	10 637	(554 283)	-	1 345 430
58		UNDP Trust Fund for Council on Health Research for Development (COHRED)	NGO	2 595 377	298 049	2 751 657	291 433	-	-	(149 664)
59		UNDP/Switzerland Trust Fund for Aid Management and Aid Co-ordination in Kyrgyzstan	Switzerland	740 928	6 227	321 210	12 638	(300 000)	-	113 307
60	1994	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia	NOVIB	65 844	-	82 500	-	-	-	(16 656)
61		UNDP Trust Fund for the Mozambique Mine Clearance Programme	The United Nations Department of Humanitarian Affairs United Nations Operation in Mozambique	21 233 549	2 363 138	17 286 274	1 936 713	-	(770 803)	3 602 897
62		Support to the Joint Group in El Salvador	Canada, Denmark, Norway, Sweden, United States	1 068 592	74 028	1 065 663	37 542	-	-	39 415
63		UNDP/International Development Association (IDA) Trust Fund for the National Environment Support Programme in Mozambique	World Bank/IDA	353 194	3 610	281 676	-	-	-	75 128

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 176 337	1 692 313 356	423 657 266	(12 273 341)	2 686 500	366 789 069
64		Sweden Trust Fund for Making the Human Development Report and the Human Development Index Gender Sensitive g/	Sweden	1 750 183	-	1 583 036	-	(63 912)	(103 235)	-
65		Trust Fund in Support of the Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan	Austria	521 154	4 557	440 971	55 794	-	-	28 946
66		Trust Fund in Support of National Capacity-Building in External Aid Resources Management	Austria	1 406 325	9 664	1 243 859	(24 199)	-	(172 133)	24 196
67		UNDP Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan g/	Sweden	315 010	-	282 920	-	(34 505)	2 415	-
68		UNDP Trust Fund for Urgent Human Needs in Uzbekistan	Switzerland	978 258	5 499	870 982	-	-	-	112 775
69		Trust Fund for the Aral Sea Basin Programme	Netherlands	1 589 907	-	1 620 474	(2 251)	-	-	(28 316)
70		UNDP/DEVNET Trust Fund for Technological Information Pilot System (TIPS)	TIPS-DEVNET	1 020 275	56 114	854 631	113 170	-	-	108 588
71		UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project, Angola Phase II g/	Sweden	1 586 004	-	1 422 482	-	(61 423)	(102 099)	-
72	1995	UNDP Trust Fund for Rwanda	Ireland, Netherlands, Spain, United Kingdom	112 810 200	6 130 403	83 946 429	21 071 735	-	(1 120 473)	12 801 966
73		UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment (LIFE) in the Low-Income Urban Areas in Thailand	Denmark	424 079	-	318 495	-	-	-	105 584
74		UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti	Japan	2 997 257	17 348	2 676 005	(42 146)	-	-	380 746
75		UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector	Netherlands, Norway, Switzerland	8 260 358	46 242	7 095 613	184 722	-	-	1 026 265
76		Sweden Trust Fund for Support to Cambodia Resettlement and Reintegration Programme (CARERE) g/	Sweden	15 823 033	-	15 827 366	-	(60 581)	64 914	-
77		Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea g/	Sweden	2 222 226	-	1 868 221	-	(210 409)	(143 596)	-
78		Sweden Trust Fund for Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre g/	Sweden	8 125 752	-	7 791 585	-	(101 114)	(233 053)	-

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Table 17 (continued)

	Year established	Trust fund	Donor	Income Prior to 2000 a/	Income 2000	Expenditure Prior to 2000 a/	Expenditure 2000	Transfers, refunds and adjustments Prior to 2000 b/	Transfers, refunds and adjustments 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
79		Europe to Beijing: Gender in Development Trust Fund d/								
			Austria, Turkey, Private funding	248 875	75	247 420	(7)	-	(1 537)	-
80		UNDP/Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi e/								
			Sweden	1 038 601	-	1 118 444	-	(8 840)	88 683	-
81		Sweden Trust Fund for the project "Support to the Comprehensive Disabled Afghans Programme (CDAP)" e/								
			Sweden	1 536 197	-	2 076 253	-	(9 125)	549 181	-
82		UNDP/Lao People's Democratic Republic (PDR) Trust Fund for Clearance of Unexploded Ordnance								
			Various	12 005 666	1 624 204	7 818 440	5 142 199	(12 025)	(97 424)	559 782
83		UNDP/Sweden Trust Fund for Support to the Science, Technology and Environment Organization (STEMO) in Lao PDR e/								
			Sweden	446 962	-	492 557	-	(15 230)	60 825	-
84		UNDP Trust Fund to Support the Peace Process in North Mali	Canada, Norway, United States	12 917 103	2 059 677	13 389 761	764 787	-	-	822 232
85		UNDP/Sweden Trust Fund for Support to Integrated Crop and Food Production in Afghanistan e/								
			Sweden	1 777 822	-	1 321 856	-	(32 174)	(423 792)	-
86		UNDP Trust Fund for the Evaluation of United Nations Development Fund for Women								
			Various	297 890	671	284 893	-	-	-	13 668
87		UNDP/Spain Trust Fund for Support to the Governance in Central America	Spain	14 112 267	170 950	12 001 380	622 916	-	-	1 658 921
88		UNDP Trust Fund for Angola	New Zealand, United Kingdom, NGOs	30 977 497	1 076 855	20 839 226	3 612 053	(7 028)	(692 460)	6 903 585
89		Trust Fund with Norway for Support for Governance in Africa	Norway	15 669 233	1 249 551	5 762 222	5 369 534	-	-	5 787 028
90		Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP								
			Sweden	9 986 586	-	7 600 648	914 852	(84 305)	26 810	1 413 591
91		UNDP/Sweden Trust Fund on Support to Improved Handling of Property Issues in Nicaragua e/								
			Sweden	1 121 071	-	961 305	-	(38 846)	(120 920)	-
92		UNDP/Sweden Trust Fund for Support to the Rural Rehabilitation Programme in Afghanistan e/								
			Sweden	423 741	-	417 010	-	-	(6 731)	-
93		UNDP Trust Fund for World Summit on Social Development	Various	11 407 529	372 983	4 905 252	1 084 810	(1 392 757)	-	4 397 693
94		UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations f/	Italy	36 279 831	2 698 634	15 609 384	8.319.898	(2 211 226)	-	12 837 957

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 685 500	366 789 069
95		Trust Fund to Combat Desertification and Drought (UNSO) c/ f/	Various	15 528 979	1 378 715	8 492 281	1 741 008	647 502 d/	-	7 321 907
96	1996	UNDP/European Commission Trust Fund for Brazil Pilot Programme for Technical Assistance Project	European Commission	244 721	-	259 279	-	-	-	(14 558)
97		Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam e/	Sweden	603 366	-	538 952	-	(10 276)	(54 138)	-
98		UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme	Republic of Korea	1 165 010	291 577	375 099	28 219	-	-	1 053 269
99		UNDP Trust Fund for the Promotion of South-South Cooperation	Various	454 431	268 108	20 973	-	-	-	701 566
100		UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development	United Nations Member States, NGOs, private sources	701 690	-	702 461	(2 492)	-	(1 000)	721
101		UNDP/Sweden Trust Fund for the Project "Local Administrative Structures in Somalia" e/	Sweden	671 685	-	672 787	-	(6 020)	7 122	-
102		UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II	Australia	786 537	4 531	739 489	22 273	-	-	29 306
103		UNDP/Physicians for Human Rights (NGO) Trust Fund for Humanitarian Assistance Activities in the Former	United States	1 049 398	9 397	866 219	-	-	-	192 576
104		UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone	Japan, United Kingdom	2 420 944	79 986	862 272	(294)	-	-	1 638 952
105		UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)	Various	13 164 541	317 606	8 563 001	568 721	-	-	4 350 425
106		UNDP/Sweden Trust Fund for Support to Rural Development in Cambodia e/	Sweden	2 834 111	-	2 851 800	-	(20 231)	37 920	-
107		UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme	Netherlands	1 847 234	293 638	1 612 199	46 116	-	-	482 557
108		UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative	Government, NGOs, private sources	4 592 352	52 125	3 869 800	239 390	-	-	535 287
109		UNDP Trust Fund for Capacity-Development Assessment	Denmark	9 493 825	442 709	1 420 349	1 943 934	-	-	6 572 251

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
110		UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh	Denmark	955 334	126 629	562 991	-	-	-	518 972
111		UNDP Trust Fund for Public-Private Patnerships for the Urban Environment	New Zealand, Switzerland, United Kingdom	2 388 136	1 233 094	1 494 735	557 756	-	-	1 568 739
112		UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration	Netherlands	6 517 295	2 834 815	4 114 671	4 563 095	-	-	674 344
113		UNDP/Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic	Russian Federation	252 728	8 337	142 508	5 966	-	-	112 591
114		UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala	Denmark, Japan, Netherlands	7 610 942	253 369	3 278 710	1 737 502	-	-	2 848 099
115		Enhancement of Private Sector Role in Development	Guinness plc	50 000	-	51 627	-	-	-	(16 267)
116	1997	UNDP Trust Fund to Support Micro-Finance and Enterprise Development	Finland	1 180 666	133 879	741 007	14 700	-	-	553 838
117		UNDP Trust Fund for the Organization for the Harmonization of Business Law in Africa (OHADA)	Various	10 513 658	2 120 489	4 642 675	3 428 846	-	-	4 562 626
118		UNDP Trust Fund to Support Governance in Africa	Finland	279 734	17 983	139 686	254 867	-	-	(96 836)
119		UNDP/EEC Trust Fund Agreement for Multi-Donor Partner Support to the Mekong River Commission (MRC) for Key Officers Posts and Capacity-Building	Finland, Japan, MRC, New Zealand, Switzerland	413 909	16 838	85 414	194 556	-	-	150 777
120		UNDP/European Commission Trust Fund Agreement for the project Support to Refugees and Displaced Persons in Bosnia and Herzegovina	European Commission	4 191 655	-	4 282 290	-	-	-	(90 635)
121		UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia c/	Sweden	182 292	-	175 112	-	-	(7 180)	-
122		UNDP Trust Fund for Electoral Assistance to Haiti	Brazil, Canada, Japan, United States	2 297 846	270 334	1 715 975	707 278	-	-	144 927
123		UNDP Trust Fund for Assistance to the Haitian National Police	Finland, United States	2 186 739	15 149	1 695 691	233 321	-	-	272 876
124		UNDP Trust Fund for Advocacy	Member Cities of World Alliance of Cities Against Poverty (WACAP)	60 007	3 033	-	17 165	-	-	45 875

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
		Total trust funds established by the Administrator		2 083 475 721	356 329 337	1 492 331 356	423 657 266	(12 273 341)	2 685 500	366 789 649
125		UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina	Various	8 463 144	2 424 375	10 017 279	851 404	-	46 983	65 819
126		UNDP Trust Fund for Peace and Development in Tajikistan	Various	624 516	104 389	508 222	149 265	-	-	71 418
127		UNDP Trust Fund for Support to Local and National Elections in Cambodia	Various	10 816 569	11 066	9 885 882	(25 935)	-	(484 253)	483 435
128		UNDP/European Commission Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina	European Commission	1 106 507	528	1 091 974	15 700	-	-	(639)
129		UNDP/European Commission Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries	European Commission	458 084	-	520 057	-	-	-	(61 973)
130		UNDP/European Commission Trust Fund for the Project "Promotion of Social Integration in Latvia: Language Training Programme"	European Commission	905 077	155 424	1 012 064	216 293	-	-	(167 856)
131		UNDP/European Commission Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina	European Commission	5 871 899	533 816	6 490 507	102 095	-	-	(386 887)
132		UNDP/Republic of Korea Trust Fund	Republic of Korea	333 322	439 162	-	-	-	-	772 484
133		UNDP/Sweden Trust Fund for Alleviation of Poverty through the Association of Cambodian Local Economic Development Agencies (ACLEDA) a/	Sweden	2 105 263	-	2 105 263	-	-		-
134		UNDP/Sweden Trust Fund for Capacity Development of Latvian National Human Rights Office a/	Sweden	547 880	-	337 090	-	-	(10 790)	-
135		UNDP/Sweden Trust Fund for Support to the Electoral Process in Mali a/	Sweden	65 789	-	-	-	-	(65 789)	-
136		UNDP/Sweden Trust Fund for Support to the Preparation of a Country Report on Water Resources in Angola a/	Sweden	52 632	-	-	-	-	(52 632)	-
137		UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs a/	Sweden	207 300	-	325 771	-	-	118 471	-
138		UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning a/	Sweden	1 021 711	-	1 402 621	-	-	380 910	-
139		UNDP/Sweden Trust Fund on Support to the National Poverty Alleviation Programme in Mongolia a/	Sweden	1 987 342	-	1 832 808	-	-	(154 534)	-
140		UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee on the Global Water Partnership a/	Sweden	1 852 395	-	1 396 157	-	-	(456 238)	-

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Table 17 (continued)

	Year established	Trust fund	Donor	Income		Expenditure		Transfers, refunds and adjustments		Unexpended resources at 31 December 2000
				Prior to 2000 a/	2000	Prior to 2000 a/	2000	Prior to 2000 b/	2000	
	Total trust funds established by the Administrator			2 081 475 721	306 176 337	1 693 311 356	423 657 266	(12 273 343)	2 696 500	366 789 069
141		UNDP/European Commission Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda	European Commission	948 676	15 497	725 052	259 717	-	-	(20 596)
142		UNDP Trust Fund for EMPRETEC Zimbabwe Endowment Fund	Open	-	-	-	1 200	-	-	(1 200)
143	1998	UNDP/Norway Trust Fund for Activities Implemented Jointly (AIJ) Clean Development Project	Norway	444 914	7 548	429 663	27 545	-	-	(4 748)
144		UNDP Trust Fund for Somalia	Various	1 722 736	60 029	14 861	600 942	-	(513 599)	653 363
145		UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia	European Commission	871 935	784 064	845 747	682 763	-	-	127 489
146		UNDP/European Commission Trust Fund for the project "Reserva de la Biósfera - Bañados el Este, Uruguay"	European Commission	461 267	16 376	220 816	272 658	-	-	(15 831)
147		UNDP/European Commission Trust Fund for Village Employment and Environment Programme - Phase III	European Commission	4 763 260	434 668	5 908 500	-	-	-	(710 572)
148		UNDP/Sweden Trust Fund for Support to g/ the Sustainable Energy and Environment Division (SEED) in the Area of Water Resources and Gender	Sweden	609 284	-	554 221	-	-	(55 063)	-
149		UNDP Trust Fund for the Indonesia Community Recovery Programme	New Zealand, United Kingdom	4 382 128	5 299 001	2 744 489	5 188 144	-	-	1 748 496
150		UNDP/UN - OCHA Trust Fund for Technical Assistance Activities	United Nations, OCHA	2 147 936	182 963	61 668	118 046	-	29	2 151 214
151		UNDP/Sweden Trust Fund for Support to g/ the Expanded Programme of Assistance for the Delivery of Basic Social Services and Capacity-Building for MHLF Soldiers and their Families	Sweden	197 531	-	-	-	-	(197 531)	-
152		UNDP/Sweden Trust Fund for Support to g/ Food Security through Sustainable Crop Production (FAO) in Afghanistan	Sweden	809 029	-	-	-	-	(809 029)	-
153		UNDP/Sweden Trust Fund in Support to g/ the P.E.A.C.E. Programme in Afghanistan	Sweden	192 308	-	-	-	-	(192 308)	-
154		UNDP/Sweden Trust Fund on Support to g/ Returning IDPs in Liberia	Sweden	486 967	-	403 393	-	-	(83 574)	-
155		UNDP/European Commission Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton	European Commission	2 773 200	2 427 863	5 832 610	625 643	-	-	(1 257 190)
156		UNDP Trust Fund for International Partnerships	Various	5 831 249	13 354 443	2 513 063	6 487 701	-	31 172	10 216 100

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 083 475 721	356 376 337	1 692 334 356	423 657 266	(12 223 343)	2 686 500	366 789 069
157		UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana c/	Sweden	654 128	-	733 987	-	-	79 859	-
158		Sweden/Waldeva Trust Fund for the Project "Women, Society and Politics" c/	Sweden	66 483	-	19 690		-	(46 793)	-
159		European Commission/Syria Trust Fund for the Project "Population and Housing Census in Syria"	European Commission	243 777	12 636	-	165	-	-	256 298
160		Trust Fund in Support of the Estonia State Programme for Integration of Non-Estonians into Estonian Society	Sweden, Finland	684 616	313 608	359 728	497 378	-	(142 058)	(940)
161		European Commission/Estonia Trust Fund to Support the Implementation of the Estonian Language Training	European Commission	1 062 539	427 367	307 404	1 104 602	-	-	107 900
162		Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD), Phase II	Belgium, Norway	2 687 020	638 864	215 166	453 761	-	-	2 656 957
163		UNDP/Sweden Trust Fund in Support of the Project "Gobernabilidad Democrática-Honduras" c/	Sweden	284 717	-	326 795	-	-	32 058	-
164		UNDP/Sweden Trust Fund for the United Nations Inter-Agency Appeal for Emergency Relief and Intial Rehabilitation in China c/	Sweden	2 051 282	-	2 065 735	-	-	14 453	-
165		Belgium/Philippines Trust Fund for the Human Resource Development for Governance and Livelihood for the Southern Philippines Council for Peace and Development (SPCPD)	Belgium	287 576	-	117 774	152 582	-	(11 260)	5 960
166		Sweden Trust Fund for Governance Strengthening and Public Administration Reform c/	Sweden	369 098	-	103 195	-	-	(265 903)	-
167		Belgium/Philippines Trust Fund for Vocational Skills Training and Enterprise Development for MNLF Soldiers, their Families and Communities	Belgium	802 467	-	-	535 838	-	(1 869)	264 760
168		Trust Fund for Poverty Alleviation in the Arab Region	Various	558 367	29 060	-	78 520	-	-	508 907
169		Sweden Trust Fund for Jaffna Health Assistance in Sri Lanka c/	Sweden	468 708	-	-	-	-	(468 708)	-
170		Support to Decentralized Government Programme c/	Sweden	974 826	-	-	-	-	(974 826)	-
171		Sweden Trust Fund for Capacity-Building of the Public Defender's Office in Georgia c/	Sweden	304 856	-	214 360	-	-	(90 496)	-

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 a/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
Total trust funds established by the Administrator				2 981 475 771	396 376 337	2 492 311 356	423 659 248	(17 223 343)	2 886 520	366 789 049
172		UNDP 2001 Trust Fund	Norway	479 193	1 062 969	-	335 764	-	-	1 206 398
173		UNDP Trust Fund for Support to Prevention and Reduction of the Proliferation of Small Arms	Various	1 443 865	100 627	-	263 852	-	-	1 280 640
174		UNDP/Sweden Trust Fund for Support to the project "Energy and Women: Generating Opportunities for Development" b/	Sweden	431 402	-	54 959	-	-	(376 443)	-
175		European Union Support to Employment Creation in Targeted Areas through UNDP WEEP Scheme	European Commission	417 101	624 192	1 028 184	11 201	-	-	1 898
176		UNDP/Sweden Trust Fund to Support Y2K Planning and Technical Support Project in Zimbabwe b/	Sweden	111 876	-	221 514	-	-	109 638	-
177	1999	EEC Trust Fund for Support to Africa Governance Forum II	European Commission	-	-	200 000	-	-	-	(200 000)
178		EEC Trust Fund for Forest Management to Support Sustainable Livelihoods in Cameroon, Guyana and Malawi	European Commission	412 328	9 249	-	477 560	-	-	(55 983)
179		UNDP/EEC Trust Fund for the Return of Displaced Persons to the War-torn Areas of Croatia	European Commission	1 362 970	-	1 175 134	366 608	-	-	(178 772)
180		UNDP/European Commission Ministerial on Poverty and Environment	European Commission	73 885	2 967	-	-	-	-	76 852
181		UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi	Various	2 471 698	996 046	-	442 341	-	-	3 025 403
182		UNDP Trust Fund for the Iraq Programme	United Nations Organization	83 152 850	68 387 284	85 175 891	90 478 411	-	-	(24 114 168)
183		UNDP/Sweden Trust Fund on Support to the Consolidated Appeal for Cuba b/	Sweden	478 920	-	-	-	-	(478 920)	-
184		UNDP/Sweden Trust Fund on Support to the Community-Recovery Programme in Indonesia b/	Sweden	959 233		350 767	-	-	(608 466)	-
185		Norway Trust fund for the Municipal Employment Assistance Programme in Macedonia	Norway	636 943	2 900	116 415	338 853	-	-	184 575
186		Sweden Trust Fund on Support to the project "Women in Local Politics in Kyrzl Orda and Semipalatinsk" Oblasts under the "Gender in Development Bureau" b/	Sweden	-	-	9 684	-	-	9 684	-

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
		Total trust funds established by the Administrator		2 081 475 721	396 176 337	1 692 331 356	423 657 266	(32 273 341)	2 686 500	366 789 069
187		Norway Trust Fund for Rehabilitation and Sustainable Development in War-torn Areas-Infrastructure Rehabilitation in Croatia	Norway	127 389	215 858	-	128 233	-	-	215 014
188		Sweden Trust Fund on Support to Afghanistan 1999 Appeal c/	Sweden	1 036 585	-	-	-	-	(1 036 585)	-
189		Sweden Trust Fund on Support to the United Nations Consolidated Inter-Agency Appeal for Somalia c/	Sweden	121 951	-	-	-	-	(121 951)	-
190		European Commission-Financed Village Employment and Rehabilitation Programme (VERP)	European Commission	2 343 488	3 343 098	1 827 647	4 474 594	-	-	(615 655)
191		UNDP Trust Fund for Guinea-Bissau	Netherlands	1 658 227	266 146	-	1 288 104	-	-	636 269
192		UNDP Trust Fund for Support to Forest Crime Monitoring and Reporting in Cambodia	Various	327 869	419 808	-	601 070	-	-	146 607
193		UNDP Trust Fund for Support to the Baltic Countries	Various	278 164	528 325	-	281 942	-	-	524 547
194		UNDP Trust Fund for the Kosovo Crisis	Various	1 000 000	-	646 226	353 774	-	-	-
195		UNDP/Sweden Trust Fund on Support to Mainstreaming Environment in UNDP: A UNDP/SIDA Partnership regarding Establishment of an Environmental Management System c/	Sweden	109 756	-	-	-	-	(109 756)	-
196		UNDP/Sweden Trust fund for Consolidated Inter-Agency Appeal for Burundi c/	Sweden	473 934	-	-	-	-	(473 934)	-
197		UNDP/Sweden Trust Fund on Support to Emergency Relief Assistance to Choluteca, Honduras c/	Sweden	1 203 791	-	-	-	-	(1 203 791)	-
198		UNDP/Sweden Trust Fund on Support to the South American-Regional Technical Advisory Commiteee (SAMTAC) of the Global Water Partnership c/	Sweden	129 302	-	91 530	-	-	(37 772)	-
199		UNDP/Sweden Trust Fund on Support to the South Asian - Regional Technical Advisory Commiteee (SASTAC) of the Global Water Partnership c/	Sweden	65 399	-	-	-	-	(65 399)	-
200		UNDP/Sweden Trust Fund on Support to the South East Asian - Regional Technical Advisory Commiteee (SEATEC) of the Global Water Partnership c/	Sweden	107 504	-	23 760	-	-	(83 744)	-
201		UNDP/Sweden Trust Fund on Support to War-torn Societies Project in Somalia c/	Sweden	189 573	-	124 467	-	-	(65 106)	-

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
		Total trust funds established by the Administrator		2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
202		Belgium Trust Fund for Programme for Coordination and Assistance on Security and Development (PCASED)	Belgium	-	498 278	-	4 640	-	-	493 638
203		EEC Trust Fund for Développement de l'Information Minière de Base	European Commission	-	370 457	-	284 305	-	-	86 152
204		UNDP/Italy Trust Fund for the project "Yemen-Environment, Natural Resources and Poverty in the Socotra Archipelago"	Italy, UNDP	-	600 000	-	-	-	-	600 000
205		UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey	European Commission	-	1 935 025	-	1 925 122	-	-	9 903
206		UNDP/United States Environmental Trust Fund	United States of America	-	2 000 000	-	-	-	-	2 000 000
207		UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities c/	Sweden	-	25 833 636	-	24 000 383	-	19 907 641	21 740 894
208		EEC/(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marmara Earthquake	European Commission	-	272 981	-	189 979	-	-	83 002
209		UNDP Trust Fund to Support Capacity-Building for Governance Reform in Indonesia	World Bank	-	19 743 402	-	-	-	-	19 743 402
210		UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENPAP)	Various	-	20 000	-	-	-	-	20 000
211		UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	European Commission	-	1 438 565	-	2 121 959	-	-	(683 394)
212		UNDP Trust Fund to Support the Organization of the Warsaw Conference	Various	-	453 575	-	286 388	-	-	167 187
213		UNDP Trust Fund for Crisis, Post-Conflict and Recovery Situations d/	Various'	-	22 143 194	-	7 298 380	-	-	14 844 814
214		EEC Trust Fund for Support to Social Infrastructure project "Rehabilitation of 3.5km of the Road Port-de-Paix to Jean Rabel, Haiti"	European Commission	-	863 442	-	-	-	-	863 442
215		UNDP Mine Action Trust Fund for Croatia	Various	-	519 455	-	296 814	-	-	222 641
216		EEC/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina - Income Generation	European Commission	-	762 000	-	1 085 384	-	-	(323 384)

Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
		Total trust funds established by the Administrator		2 083 475 771	396 376 337	1 692 311 356	423 657 266	(37 273 341)	2 646 590	386 769 869
217		Trust Fund for Providing Support to the Development Assistance Facility (DAF) of the Czech Republic for Strengthening of Cooperation with Developing Countries	Czech Republic	-	408 055	-	196 726	-	-	211 329
218		UNDP Trust Fund for Support to the Electoral Process in Ghana	Various	-	390 792	-	-	-	-	390 792
219		UNDP Trust Fund for Anti-Poverty Partnerships Initiatives	Italy	-	6 910 659	-	-	-	-	6 910 659
220		Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	Norway	-	599 520	-	305 418	-	-	294 102
221		EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	European Commission	-	2 501 000	-	3 811 651	-	-	(1 310 651)
222		Germany Trust Fund for UNDP Programme for Accountability and Transparency (PACT)	Germany	-	1 250 000	-	241 146	-	-	1 008 854
223		EEC Trust Fund for Integrated Return Programme for the Central Bosnia	European Commission	-	1 555 434	-	102 323	-	-	1 453 111
224		Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	Various	-	2 389 107	-	988 586	-	-	1 400 521
225		Norway Trust fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	Norway	-	-	-	460 462	-	-	(460 462)
226	2000	EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire	European Commission	-	1 333 183	-	-	-	-	1 333 183
227		EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	Various	-	-	-	159 426	-	-	(159 426)
228		UNDP Trust Fund for Support to the Humanitarian Pause in Aceh	Various	-	574 903	-	-	-	-	574 903
229		EEC Trust Fund for Support to election Observation in Tanzania	European Commission	-	349 107	-	401 713	-	-	(52 606)
230		UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina	Germany	-	100 000	-	-	-	-	100 000
231		UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	Germany	-	305 156	-	-	-	-	305 156
232		EEC Trust Fund for Mediterranean Urban Waste Management Programme	European Commission	-	342 228	-	-	-	-	342 228
233		Japan Trust Fund for Scholarships to East Timorese Students in East Timor	Japan	-	658 000	-	-	-	-	658 000

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Table 17 (continued)

	Year established	Trust fund	Donor	Income: Prior to 2000 a/	Income: 2000	Expenditure: Prior to 2000 a/	Expenditure: 2000	Transfers, refunds and adjustments: Prior to 2000 b/	Transfers, refunds and adjustments: 2000	Unexpended resources at 31 December 2000
		Total trust funds established by the Administrator		2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
234		EEC Trust Fund for the South Caucasus Anti-Drug Programme	European Commission	-	32 641	-	-	-	-	32 641
235		United Nations Inter-Agency Appeal for Mongolia - An Evolving Disaster	Netherlands	-	129 528	-	119 961	-	-	9 567
	SUBTOTAL	Trust funds established by the Administrator		2 081 475 721	396 176 337	1 692 311 356	423 657 266	(12 273 341)	2 686 500	366 789 069
	1966	United Nations Capital Development			31 918 733		50 655 561		7 062 358	32 977 379
	1973	United Nations Revolving Fund for Natural Resources Exploration			269 033		549 476		-	2 826 642
	1984	United Nations Development Fund for Women			29 320 081		25 394 143		201 202	23 223 322
	1970	United Nations Volunteers Programme			25 570 000		32 136 000		(379 000)	43 190 000
	1979	United Nations Fund for Science and Technology for Development			108 652		4 257		-	845 846
	SUBTOTAL	Funds			87 186 499		108 739 437		6 884 560	103 063 189
	TOTAL			2 081 475 721	483 362 836	1 692 311 356	532 396 703	(12 273 341)	9 571 060	469 852 258

a/ Accumulated data of prior years is not given in all cases since some information is not available.

b/ Represents data accumulated since 1996.

c/ In light of the evolution in the UNSO mandate, the activity under the old mandate has been consolidated with the new trust fund. The status of the combined activities for 2000 are as follows: Income $1,393,824, Expenditure $5,011,135, Adjustments $68,477 and Unexpended resources $10,983,086.

d/ This trust fund was closed during 2000.

e/ These trust funds were transferred to UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities, which was established in 2000 to support the implementation of various programmes/projects initiated by UNDP. All existing trust funds financed by SIDA are now included in that umbrella trust fund in accordance with the agreement between SIDA and UNDP.

f/ Transactions in respect of Management Service Agreements are included in income and expenditure for 2000, as applicable.

g/ Includes prior year adjustment in respect of year 1999.

Table 18. Trust funds established by the Administrator in 2000

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for War-torn Societies c/	3 December 1999	Open	Various	Undetermined	Global	This trust fund was established for the following purposes: (a) to provide local and national actors and authorities in societies with crisis and conflict or emerging from war with a new tool, based on a judicious use of research and intellectual resources, to strengthen and rebuild their societies; (b) to provide the United Nations, other multilateral institutions, and the international community with a partner organization to assist them in carrying out their mandates in the field and in reforming policies, institutions and operational instruments; (c) to promote a better understanding of the challenges faced by societies in crisis and conflict, or emerging from war, and of ways in which local, national, and international actors can collaborate to respond to such challenges; and (d) to establish a global network linking local, national and international actors, projects and institutions involved in rebuilding war-torn societies and overcoming and preventing conflict in order to encourage the exchange of information and expertise and thus improve their effectiveness.
UNDP/ITALY Trust Fund for the project "Yemen-Environment, Natural Resources and Poverty in the Socotra Archipelago" c/	12 December 1999	1 year	Italy, UNDP	950,433	Yemen	This trust fund was established to alleviate poverty among the population of biodiversity-rich Socotra Island and complement the UNDP/GEF project. The project focuses on (a) improvement of the quality and accessibility of health care services; and (b) the design and implementation of an integrated water system using improved traditional techniques.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/European Commission Trust Fund for Support to the Reintegration of Demobilized Soldiers in Angola c/	20 December 1999	6 months	European Commission	527,432	Angola	This trust fund was established for the following purposes: within the context of national reconciliation and to consolidate peace, it will provide assistance to demobilized soldiers, through (a) the provision of direct technical assistance to the Angolan Institute for Socio-Professional Reinsertion of Ex-Military Personnel (IRSEM) to facilitate the consolidation of its programme, specifically in the areas of administration, financial management, project development, monitoring and evaluation, mediation and conflict resolution, and information-management systems; (b) the establishment, together with IRSEM at the central level and in the 18 provinces, of a Counseling and Referral Service (SeCoR) for demobilized soldiers; and (c) a decentralized Quick Impact Projects Fund (QIPs) to support small projects developed by NGOs and other organized groups that facilitate the reintegration of demobilized soldiers through agricultural activities, small-scale rehabilitation projects, or income-generation projects.
UNDP/ECHO Trust Fund for Comprehensive Shelter and Sanitation in the Earthquake Affected Areas in Turkey c/	23 December 1999	5 months	European Commission	1,935,025	Turkey	This trust fund was established to respond to the emerging shelter and sanitation needs in the Marmara and Duzce earthquake regions, through (a) establishing and operating social activity centres in prefabricated settlement areas in Duzce and (b) putting in place necessary sanitation facilities and measures at the selected temporary settlement areas in the earthquake affected provinces, namely Duzce, Yulova, Kocaeli and Sakarya.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/United States Environmental Trust Fund c/	29 December 1999	1 year	United States of America	2,000,000	Global	This trust fund was established to support basin-wide transboundary water-related UNDP initiatives. It will focus on, but will not be limited to, several regions: North-East Africa (Nile) Central Asia, South-East Asia (Mekong) and Southern Africa (SADC Region). The programmes will facilitate the development of institutional and legal structures that provide a framework for equitable utilization and benefit of common basin resources.
UNDP/SIDA Trust Fund for Assistance to UNDP Specific Activities	1 January 2000	Open	Sweden	Undetermined	Global	This trust fund was established to support the implementation of various programmes/projects initiated by UNDP. All SIDA contributions to specific programmes/projects will be channeled through this Trust Fund. SIDA shall authorize the financing of each specific programme/project by the Trust Fund and the maximum amount to be provided by SIDA for the programme/project, through an administration agreement with UNDP, on which both Parties will sign, thereby indicating their concurrence with the terms of the project.
EEC /(ECHO) Trust Fund for Strengthening of Coping Capacities of Populations Affected by the Marmara Earthquake	6 January 2000	6 months	European Commission	353,488	Turkey	This trust fund was established to strengthen coping capacities of populations affected by the Marmara earthquake.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund to Support Capacity-building for Governance Reform in Indonesia	28 January 2000	1½ years	World Bank	2,000,000	Indonesia	This trust fund was established to support the demand for the reform of governance in Indonesia. The partnership will: (a) generate and disseminate knowledge on good practice in governance from Indonesia and abroad; (b) coordinate efforts of Government, donors, and civil society by monitoring governance initiatives and by organizing coordination meetings; and (c) fund initiatives to promote the reform of governance in Indonesia.
UNDP Trust Fund for Support to the Project on Regional Network on Pesticides for Asia and the Pacific (RENPAP)	January 2000	3 years	Various	505,000	Asia Regional	This trust fund was established to promote environment and user-friendly crop-protection agents through adopting cleaner production and environmentally sound management practices promoting safety, health and environmental protection. It will encompass the establishment of mechanism for pollution prevention, waste management, monitoring of residues in the ecosystem, effluent treatment and safe disposal of obsolete pesticides and the establishment of an information-exchange system aimed at reduction of risks in the use of crop protection agents thereby increasing agricultural production and ensuring safety to the farmers and workers.
UNDP/EEC Trust Fund for Support to Parliamentary and Presidential Elections in Suriname	21 February 2000	10 months	European Commission	2,100,000	Suriname	This trust fund was established to: (a) provide support to the election administration through the Technical and Financial Commissions; (b) provide support to monitoring and observation of all aspects of the election process; and (c) establish a fund for the promotion of democracy to finance support to civil society and the media.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund to Support the Organization of the Warsaw Conference	26 February 2000	9 months	Various	Undetermined	Global	This trust fund was established to forge international consensus among countries committed to the democratic path on ways to strengthen cooperation to advance democratic governance.
UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	22 March 2000	4 years	Various	Undetermined	UNDP	This trust fund was established to strengthen theUNDP position both as a reliable partner of programme countries and as manager of the resident coordinator system in responding to the challenges of crisis, post-conflict and recovery situations.
EEC Trust fund for Support to the Social Infrastructure project "Rehabilitation of 3.5km of the Road Port-de-Paix to Jean Rabel, Haiti"	March 2000	19 months	European Commission	1,860,465	Haiti	This trust fund was established to reconstruct the road between Port-de-Paix and Jean Rabel. The ultimate objective is to facilitate communications with a view to strengthening the sectors corresponding to health, education, commerce and social support in Jean Rabel.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Mine Action Trust Fund for Croatia	3 May 2000	Open	Various	Undetermined	Croatia	This trust fund was established to provide the Croatian Mine Action Centre (CROMAC) with capacity building and technical assistance as follows: (a) further development of the mine clearance system in Croatia; (b) prioritization and planning of mine clearance to propose to the government; (c) maintenance and development of a mine information system for assessing, planning and decision-making purposes; (d) survey of the areas suspected to be contaminated to verify the boundaries of the mine fields for marking and clearance purposes; (e) development and tendering of mine-clearance projects for rehabilitation of the war affected communities; (f) quality assurance on all areas cleared of mines; (g) coordination and implementation of mine-awareness education programmes; (h) support of assistance to mine victims; (i) support to the development of domestic agencies and technologies for mine clearance; and (j) other activities so determined at a later date that will enable the programme to achieve its operational goals.
EEC/Croatia Programme for Return of Displaced Persons and Refugees to Eastern Slavonia and Banovina - Income Generation	25 May 2000	2 years	European Commission	2,039,070	Croatia	This trust fund was established to support the return of displaced persons and refugees through income-generation activities and the rehabilitation of the productive capacity in the target areas.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP Trust Fund for Anti-Poverty Partnership Initiatives	3 June 2000	Open	Various	Undetermined	Global	This trust fund was established to focus on anti-poverty programmes with the following characteristics: (a) support to international networks of anti-poverty initiatives at the local level; (b) de-centralization strategy, based on integrated local development; (c) participatory approaches that facilitate community empowerment and the access of the poor to development opportunities; (d) the promotion of democracy, social cohesion, interaction of public administration and civil society; (e) support to the self-organization of the poor at the community level; (f) strengthening of governance institutions at regional and municipal levels; (g) a demonstrative integrated approach to human development; (h) decentralized cooperation between regional and municipal institutions of donor and programme countries; (i) promotion of the access to information technology by developing countries, their communities, local and regional institutions and local NGOs and the related capacity-building activities; and (j) promotion of collaboration between public sector, private sector and civil society.
Trust Fund for Providing Support to the Development Assistance Facility of the Czech Republic for Strengthening of Cooperation with Developing Countries	9 June 2000	3 years	Czech Republic	1,050,000	Czech Republic	This trust fund was established to provide support to the Development Assistance Facility of the Czech Republic for the strengthening of cooperation with developing countries.
UNDP Trust Fund for Support to the Electoral Process in Ghana	9 June 2000	6 months	Various	500,000	Ghana	This trust fund was established to provide assistance to interested governments and organizations in achieving the following objectives: (a) contribute to the successful conduct of the presidential and parliamentary elections in a credible, free and fair manner and (b) promote a credible electoral system with the requisite capacity to conduct future elections.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Italy Trust Fund for Anti-Poverty Partnerships Initiatives	9 June 2000	Open	Italy	15,000,000	Global	This trust fund was established to provide UNDP with a financial framework open to the contributions of several donors in order to facilitate an enhanced and coherent response to the Copenhagen Commitments and Plan of Action. The trust fund will provide an additional tool to reach the target of halving the number of poor by the year 2015. Through the fund, a new generation of anti-poverty programmes will be supported, with the aim of achieving growth with more equity and empowering the poor.
Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo	15 June 2000	1 year	Norway	599,520	Yugoslavia	This trust fund was established to provide support to human development and governance at the local level in Kosovo.
EEC Trust Fund to Support the Electoral Process in Côte d'Ivoire	21 June 2000	4 months	European Commission	14,272,888	Côte d'Ivoire	This trust fund was established for the following purposes: (a) to support the process of re-adaptation of the former Democratic Constitution and (b) to support the Referendum and the Presidential Parliamentary and Municipal Election in Côte d'Ivoire.
GERMANY Trust Fund for UNDP Programme for Accountability and Transparency	27 June 2000	1 year	Germany	1,250,000	Global	This trust fund was established to strengthen financial management and accountability systems in developing countries and transition economies as a cornerstone for good governance.
EEC Trust Fund for Integrated Return Programme for the Central Bosnia Canton	24 July 2000	1¼ years	European Commission	2,280,000	Bosnia and Herzegovina	This trust fund was established to contribute to the process of peace-building through return and reintegration of refugees and displaced persons to their communities of origin and through economic and social development benefiting population on the whole. This support includes reconstruction of houses, rehabilitation of infrastructure in the area of return and job creation through micro grants.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Trust Fund for Implementation of UNDP Business Plan Initiatives, 2000-2003	7 August 2000	Open	Various	Undetermined	Global	This trust fund was established to: (a) strengthen the position of UNDP as a trusted and leading partner of programme countries in overcoming their development challenges through swift, high-quality support in proven areas; (b) transform UNDP into a highly networked organization that creates new development opportunities through strategic partnerships; (c) align the staff profile with the evolving needs of UNDP by creating conditions that will attract, develop and motivate talented people to excel; and (d) create a culture of accountability for results in which performance is systematically measured and improved and resources strategically managed.
Norway Trust Fund for Assistance to Mine Action Programme of Bosnia and Herzegovina	17 August 2000	1 year	Norway	595,238	Bosnia and Herzegovina	This trust fund was established for the provision of technical and financial support to the government bodies for the operation of the Bosnia and Herzegovina Mine Action Programme. The support includes advisory services to improve the planning, coordination, management and implementation of all mine action activities in the country.
EEC Trust Fund for Support to Observation of the Election Process in Côte d'Ivoire	15 September 2000	16 months	European Commission	1,502,326	Côte d'Ivoire	This trust fund was established to enable the European Union to make an informed assessment on the nature and conduct of the Presidential, Legislative and Local Government elections in 2000, and contribute to the return of a democratic Constitutional order in Côte d'Ivoire.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
EEC Trust Fund for Support to the Parliamentary and Presidential Elections in Guyana	25 September 2000	Open	Various	1,104,972	Guyana	This trust fund was established to support the Guyana Elections Commission in the consolidation of democracy and the promotion of good governance through the realization of free and fair presidential and parliamentary elections, scheduled to take place prior to 17 January, 2000.
UNDP Trust Fund for Support to the Humanitarian Pause in Aceh	19 September 2000	3 months	Various	Undetermined	Indonesia	This trust fund was established to provide a vehicle for receiving and administering contributions provided in support of the humanitarian and related operational activities carried out under the Humanitarian Pause in Aceh.
UNDP Trust Fund for Specific Projects and Programmes for OHADA	5 October 2000	Open	Various	Undetermined	Africa Regional	This trust fund was established to complement the first OHADA Trust Fund by financing projects and programmes within OHADA.
EEC Trust Fund for Support to Election Observation in the United Republic of Tanzania	6 October 2000	10 months	Economic Commission	483,720	Tanzania	This trust fund was established to facilitate an informed assessment on the nature and conduct of the National and Local Government elections in the year 2000 in the United Republic of Tanzania. This will be achieved through the provision of independent information on impartiality of the National Electoral Commission, pre-election preparations and the conduct of the actual elections, including the count and announcement of results.
UNDP/Germany Trust Fund for Support to the Mine Action Programme of Bosnia and Herzegovina (BHMAP)	24 November 2000	1 year	Federal Republic of Germany	100,000	Bosnia and Herzegovina	This trust fund was established to: (a) enhance the capability of BHMAP, which includes its advisory inter-ministerial Council and (b) improve its planning, coordination, management and implementation of all mine action activities in the country.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
UNDP/Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts	27 November 2000	Unspecified	Federal Republic of Germany	300,000	Global	This trust fund was established to refine and further develop results-oriented annual reports in line with UNDP results-based management.
EEC Trust Fund for Mediterranean Urban Waste Management Programme	1 December 2000	1½ years	European Commission	845,098	Mediterranean Countries	This trust fund was established to improve environmental management and build local capacity to tackle priority municipal solid waste issues in Mediterranean cities.
Japan Trust Fund for Scholarships to East Timorese Students in East Timor	13 December 2000	2½ years	Japan	658,000	Indonesia	This trust fund was established to provide support for the human resource development of East Timor through scholarship to East Timorese students studying in Indonesian universities.
EEC/(ECHO) Trust Fund for Security Operations for Operation Life Line (Sudan) in the Northern Sector in Sudan	21 December 2000	9 months	European Commission	139,535	Sudan	This trust fund was established to meet partially the need for security operations of the humanitarian programme in the Sudan, through Operation Life line Sudan (OLS) Northern and Southern Sectors. It will provide additional Field Security Officers to conduct frequent security evaluations and assessments in various parts of the country to ensure safe access to humanitarian aid workers while keeping the risks to a minimum.
EEC Trust Fund for the South Caucasus Anti-Drug Programme	29 December 2000	Open	European Commission	Undetermined	Armenia, Azerbaijan, Georgia	This trust fund was established to reduce drug trafficking from and through the three countries of the region (Armenia, Azerbaijan and Georgia) towards European Union Member States.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
United Nations Inter-Agency Appeal for Mongolia - An Evolving Disaster	15 June 2000	8 months	Netherlands	129,528	Mongolia	This trust fund was established to improve access to water for livestock and human populations by rehabilitating old wells and establishing new water points in *dzud* (or weather disaster) affected areas in an ecologically responsible manner, which will contribute to improved pastureland management and will prevent further natural disasters and contribute to efforts to combat desertification.
			Sub-trust fund established under the United Nations Capital Development Fund			
Partnership Agreement IBRD/Consultative Group to Assist the Poorest/UNCDF c/	17 September 1999	5 years	World Bank	800,000	Global	This trust fund was established to finance a multi-component experimental programme for the training of donor staff in microfinance. Donor staff will include employees and full-time consultants of UNCDF, UNDP and other United Nations and non-United Nations development agencies.
			Sub-trust fund established under the Global Environmental Facility Trust Fund			
EEC/GEF Trust Fund for National Communication Support Programme c/	12 July 1999	2 years	European Commission	100,400	Kenya	This trust fund was established to improve the quality, comprehensiveness and timeliness of the initial national communications from non-Annex Parties to the Convention in accordance with guidance provided by the Second Conference of Parties through the operation of a help desk for climate-change enabling activities, provision of additional technical cooperation to countries preparing national communications and through the organization of a number of thematic and regional exchange workshops. This trust fund will significantly enhance the capacity of participating non-Annex I Parties to prepare their initial national communications to the United Nations Framework Convention on Climate Change.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust funds established under United Nations Volunteers Programme			
UNV Internship Scheme	21 September 2000	1 year	Italy	483,267	Global	This trust fund was established to provide support for the following purposes: (a) poverty-alleviation programmes and related projects; (b) the UNV field units in various areas, including documentation of successful experiences and contributions by individual UNV volunteers, production and dissemination of publicity materials on UNV activities in the country and research on volunteering; (c) country offices of UNDP and/or United Nations agencies; (d) programmes for the development application of information and communication technology; and (e) civil society organizations.
Japan 2000 - UNV Multisectoral Support for Humanitarian Assistance, Peace-keeping Operations, Rehabilitation Activities and Sustainable Human Development	Unknown	1 year	Japan	2,933,000	Global	This trust fund was established to provide technical, logistic and administrative support for activities undertaken by government institutions, United Nations specialized agencies funds and programmes and NGOs within humanitarian assistance, peace-keeping, peace-building, post-conflict/disaster rehabilitation and reconstruction of sustainable human development programmes. A concrete implementation plan will be determined through detailed sub-projects and in consultation with the Government of Japan.
			Sub-trust funds established under the UNIFEM Trust Fund			
African Women for Conflict Resolution and Peace (Phase II) Engendering the Peace Process in Eastern and Central Africa c/	25 August 1999	3 years	Denmark	800,000	Africa Regional	This trust fund was established for the purpose of engendering the Peace Process in Eastern and Central Africa.
African Women for Conflict Resolution and Peace (Phase II): Engendering the Mainstream Peace Building and Mediation Processes in Burundi	12 April 2000	3 years	Belgium	331,704	Burundi	This trust fund was established for the purpose of engendering the Mainstream Peace-Building and Mediation Processes in Burundi.

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Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Sub-trust funds established under Multilateral Fund for the Implementation of the Montreal Protocol						
Solvent Sector Plan for ODS Phase-out in China	5 May 2000	10 1/2 years	NGO	52,000,000	People's Republic of China	This trust fund was established to phase out all ozone-depleting substances (ODS) currently used as solvents by Chinese industry. The project will assist approximately 2,200 Chinese enterprises in converting their industrial cleaning processes to ozone-friendly alternatives. The project will provide eligible ODS solvent consumers with alternative equipment and alternative cleaning technologies. The project will also assist in building technical and managerial capacity to ensure an efficient and timely phase out at the national level.
Project Preparation Assistance for the Elimination of ODS Used in the Production lines of Liquid Crystal Display and TV Picture Tube Enterprises in Guangdong Province, China	10 July 2000	1 year	Japan	56,500	China	This trust fund was established to evaluate current production processes of 10 enterprises in Guangdong Province, China. Based on the findings and taking advantage of Japan's successful, cost-effective ODS-free technologies, investment project proposals will be formulated to eliminate 287 tons of CFC-113 and 100 tons of TCA.
Phase-out of CFC-11 by Conversion to HCFC-141b Technology in the Manufacture of Rigid Polyurethane Foam at Quimica Andina in Bolivia	13 September 2000	2 years	Kingdom of Belgium	108,480	Bolivia	This trust fund was established to eliminate 4.5 ODP tons and fund on its own the costs of the conversion from HCFC-141b technology to a permanent one.
Sub-trust funds established under UNDP Trust Fund for the Programme of Assistance to the Palestinian People						
Palestine Liberation Organization (PLO) for the project "Participatory Natural Resources Management Programme"	January 2000	Unspecified	PLO with Loan from IFAD	2,500,000	Occupied Palestinian territory	This trust fund was established to assist UNDP and the Palestinian Liberation Organization in the implementation of the Participatory Natural Resources Management Programme.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
Norway/PAPP Trust Fund for the project "Emergency Job Creation in the Gaza Strip"	11 December 2000	4 months	Norway	1,064,962	Occupied Palestinian territory	This trust fund was established to create the maximum number of employment opportunities for unemployed workers from the Gaza Strip who lost their sources of income as a result of the latest political turmoil in the occupied Palestinian territory.
Norway/PAPP Trust Fund for the project "Emergency Job Creation In the Hebron District"	11 December 2000	6 months	Norway	823,110	Occupied Palestinian territory	This trust fund was established to create the maximum number of employment opportunities for unemployed workers from the Southern part of the West Bank (Hebron District) who lost their sources of income as a result of the latest political turmoil in the occupied Palestinian territory.
Norway/PAPP Trust Fund for the project "Urgent Support to the Health Sector"	11 December 2000	1 year	Norway	559,764	Occupied Palestinian territory	This trust fund was established to provide support urgently needed by the Palestinian Community in order to respond to the emergency health situation resulting from the violent clashes in the occupied Palestinian territory that have taken place since 28 September 2000.
UNDP Trust Fund for Employment Creation Programme in occupied Palestinian territory	18 December 2000	Open	Various	Undetermined	Occupied Palestinian territory	This trust fund was established to provide ongoing employment generation schemes to create the maximum number of employment opportunities for unemployed workers in the West Bank and Gaza Strip who lost their sources of income as a result of the deterioration in the political situation.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust fund established under UNDP UN-OCHA Trust Fund for Technical Assistance Activities			
UNDP/United Kingdom sub-trust fund for Disaster Reduction and Recovery to assist the Centre for the Coordination of Natural Disaster Prevention in Central America (CEPREDENAC)	21 March 2000	2 years	United Kingdom Ireland	400,000	Central America	This trust fund was established to strengthen local capacities for vulnerability reduction in Central America following Hurricane Mitch. The regional strategy for disaster reduction in Central America is implemented by the Centre for the Coordination of Natural Disaster Prevention in Central America (CEPREDENAC) at the regional level and UNDP country offices and national partners in El Salvador, Guatemala, Honduras and Nicaragua at the country level. This regional strategy supports the broad strategic framework for the reduction of vulnerabilities and disasters in Central America, formulated by the Governments of the region and managed by CEPREDENAC.
			Sub-trust fund established under UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina			
UN/USA Adopt-a-Minefield Trust Fund in Bosnia and Herzegovina c/	29 May 1998	5 years	United States of America	1,000,000	Bosnia and Herzegovina	This trust fund was established with the aim of supporting humanitarian mine-action activities in Bosnia and Herzegovina and identifying the mine fields cleared through such activities.
			Sub-trust fund established under UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia			
Belgium/UNDP Trust Fund for Capacity-Building in De-Mining Operations in Cambodia	March 2000	Unspecified	Belgium	495,787	Cambodia	This trust fund was established to provide support to capacity-building in de-mining operations in Cambodia.

Table 18 (continued)

Trust fund	Date of signature a/	Duration	Contributor	Amount of contribution (US dollars) b/	Programme country/area	Description of activities
			Sub-trust funds established under United Nations Fund for International Partnerships			
Engaging the Private Sector in the Clean Development Mechanism (CDM) Project Activities under the UNFCCC/Kyoto Protocol	27 March 2000	2 years	United Nations Foundation	1,500,000	Global	This trust fund was established as an inter-agency collaborative effort involving the United Nations Framework for the Convention on Climate Change (UNFCCC) Secretariat, UNDP, UNIDO, UNEP and UNCTAD with the respective agencies responsible for the execution of their respective work plans contained in the project document. In the execution of their respective work plans and through the convening of the Project Steering Group, the agencies will seek to identify and capitalize on synergy effects. It will also assist developing countries in achieving sustainable development and contributing to the ultimate objective of the Convention, and assist developed countries in achieving compliance with their emission limitation and reduction commitments.
Australia/UNFIP Trust Fund for the Project "Trafficking in Women and Children in the Mekong Subregion"	27 April 2000	3 years	Australia	530,000	Asia Regional	This trust fund was established for the purpose of providing protection to women and children in the Mekong subregion.

a/ Unless otherwise indicated, represents the date of signature of trust fund agreement.

b/ Where applicable, the United States dollar equivalent of amounts payable in currencies other than United States dollars has been calculated using the United Nations operational rate of exchange in effect at 31 December 2000, or, if paid, at the rate in effect on the date of payment.

c/ This trust/sub-trust fund was not included in document DP/2000/29/Add.1.

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Table 19. Reserve for Field Accommodation: Financial statements

(thousands of United States dollars)

1. Statement of income and expenditure for the years ended 31 December 1999 and 2000

	Office premises		Housing		RFA reimbursable support services		Total	
	2000	1999	2000	1999	2000	1999	2000	1999
Income								
Rental income	333	388	1 427	1 950	-	-	1 760	2 338
Other income	-	-	353	5	142	162	495	167
Gain(loss)on sale of assets	-	-	15	-	-	-	15	-
Total income	333	388	1 795	1 955	142	162	2 270	2 505
Expenditure								
Repair and maintenance	-	34	1 004	1 223	-	-	1 004	1 257
Other	-	-	91	96	-	-	91	96
Total expenditure	-	34	1 095	1 319	-	-	1 095	1 353
Operating surplus	333	354	700	636	142	162	1 175	1 152
Provision for write-down	-	-	-	-	-	-	-	-
Net surplus (deficit)	333	354	700	636	142	162	1 175	1 152
Savings on obligation of prior biennium	-	-	-	18	-	-	-	18
Admin cost of 1% rental income to housing reserve for field accomodation 1	-	-	(143)	-	-	-	(142)	-
Transfer to capitalized rehabilitation costs	-	-	(54)	(226)	-	-	(54)	(226)
Fund balances at 1 January	(2 352)	(2 706)	(4 032)	(4 460)	779	617	(5 605)	(6 549)
Fund balances at 31 December	(2 019)	(2 352)	(3 528)	(4 032)	921	779	(4 626)	(5 605)

2. Assets, liabilities and reserve balances as at 31 December 1999 and 2000

	Office premises		Housing		RFA reimbursable support services		Total	
	2000	1999	2000	1999	2000	1999	2000	1999
Assets								
Short-term accounts receivable	-	-	87	87	-	-	87	87
Long-term accounts receivable	-	-	866	953	-	-	866	953
Loans to Governments	-	-	1 049	1 225	-	-	1 049	1 225
Construction costs	26 895	26 880	18 429	18 429	-	-	45 324	45 309
Capitalized rehabilitation	-	-	1 270	1 245	-	-	1 270	1 245
Household appliance rental scheme	-	-	-	-	-	-	-	-
Due from UNDP General Fund	-	-	-	-	-	-	-	-
Allowance for write-off	(6 000)	(6 000)	(4 899)	(5 225)	-	-	(10 899)	(11 225)
Total assets	20 895	20 880	16 802	16 714	-	-	37 697	37 594
Liabilities								
Unliquidated obligations	-	-	89	16	-	-	89	16
Accounts payable	-	-	-	-	-	-	-	-
Deferred rent income	-	-	225	156	-	-	225	156
Due to/from UNDP General Fund	19 017	19 388	(4 984)	(4 408)	(922)	(798)	13 111	14 182
Agency reimbursement of construction costs	3 897	3 844	-	-	-	-	3 897	3 844
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Total liabilities	22 914	23 232	(4 670)	(4 236)	(922)	(798)	17 322	18 198
Reserve balance - authorized level	-	-	25 000	25 000	-	-	25 000	25 000
Accumulated surplus (deficit)	(2 019)	(2 352)	(3 528)	(4 050)	922	798	(4 625)	(5 604)
Total reserve balance	(2 019)	(2 352)	21 472	20 950	922	798	20 375	19 396
Total liabilities and reserve balance	20 895	20 880	16 802	16 714	-	-	37 697	37 594